

**RECREATION**

Event Supervision (4)  
Nancy, Ray, Doreen

Alcohol Ticket Sales & Wristbands: 2 Supervisors (Stacy & Josephine) + (4), 21 & older, (1) OPPD  
4p - 11p            4 staff @ \$15/hr x 7 - \$210

3 Entry Gates: 1 Supervisor (Irene) + (15) / 5 per gate per Gate: (2) bag check, (2) ticket takers; 1 PT supervisor  
4p - 11p            15 PT staff @ \$15/hr x 7 - \$1575

Beer/Wine/Water Sales (7), 21 & older, (1) supervisor (Kurt)  
Kathleen, Andrea, Jack, Jean, Deborah, SE Coord., Sponsorship Coord.; J. Farrell  
0 PT staff @ 15/hr. x 7 hrs - \$

**PARKS**

Set-up: 5 Staff / 2 Days @ 8 Hrs/day @ \$36.98/hr - \$2958  
Day of Show OT: 2:30p - 12:30a: 8 Staff @ \$55.47 for 10 Hrs - \$4437.60  
~~PT Staff (bar backs to keep tubs full) 6 @ \$15/hr - \$630~~

**OPPD - Est. \$10,000**

TBD - pending meeting to review needs and staffing levels

**EQUIPMENT**

Tables and chairs provided by Parks. Additional tables & chairs available thru Rec.(RDC)

**Drink Tickets - AdmitOneProducts.com**

Alcoholic Beverages: 10 rolls @ \$3.35/roll; 200 tickets per roll  
Water: 1 roll @ \$3.35

**Copa Di Vino Wine** - distributed by Lakeshore Beverage