SUPERVISOR NAME:		Krio Dov		SEASON: Spring/Summer 2000					
SUPERVISUR NAME:		Kris Rau		SEASON: Spring/ Summer 200			ummer 2009		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFF COMPL SEAS ENROLL	ETED ON'S	<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Art for the Senses	X	Y & A	N	Sp	KES	INIX	KES	INIX	N/A
Artist Corner (su)	^	Youth	N	W/SU	5	3	\$200	\$150	N/A N/A
,		Adult	N	SU	6	0	\$200 \$120	\$150 \$0	N/A N/A
Bags (su) Boating and Canoeing (su)		Adult	N	SU	4	1	\$120 \$160	\$50	N/A N/A
Ceramic Creations (sp)		Youth	N		5	4	\$225	\$220	N/A N/A
Circuit training (sp/su)		Adult	N	F/SP/SU	3	5	\$120	\$250	N/A N/A
Cosmic bowling (su)		Youth	N	SU	7	1	\$280	\$50 \$50	N/A
Dine Out (2) (sp)		Adult	N	F/W/Sp/Su	15	13	\$675	\$715	N/A
Dine out / Take out (su)		Adult	N	SU	9	7	\$225	\$245	N/A
Fishing for Fun (su)		Youth	N	SU	2	10	\$60	\$340	N/A
Fitness and Recreation (sp/su)		Adult	N	F/W/Sp/Su	14	6	\$530	\$300	N/A
Frisbee Golf	Х	Adult	N	Su	N/A	0	φοσσ	φοσο	N/A
Golf Craze (su)		Youth	N	SU	19	5	\$475	\$175	N/A
Hip Hop (sp/su)		Adult	N	F/W/Sp/Su	9	7	\$360	\$350	N/A
Horseback riding (sp/su)		Youth	N	F/SP/SU	3	0	\$600	\$0	N/A
Horticulture (sp)		Youth	N	SP	Cancelled		+		N/A
Hotshots Basketball (sp/su)		Youth	N	SP/SU	4	2	\$120	\$80	N/A
Indoor Soccer (su)		Youth	N	F/W/Su	1	8	\$25	\$230	N/A
Karate	Х	Y & A	N				* -	*	N/A
Learn to skate (Su)		Youth	N	SU	Cancelled				N/A
Learn to swim (su)		Y & A	N	W/SU	3	0	\$138	\$0	N/A
Lions softball (sp)		Adult	N	SP	20	16	\$1,000	\$960	N/A
On the Move (sp/su)		Youth	N	F/W/Sp/Su	2	4	\$80	\$200	N/A
OP Masters (Su)		Adult	N	SÚ	10	1	\$300	\$40	N/A
Open Basketball (sp/su)		Adult	N	F/W/Sp/Su	8	5	\$140	\$129	N/A
Out & About (sp)		Adult	N	F/W/Sp	1	5	\$45	\$175	N/A

SUPERVISOR NAME:		Kris Rau		SEASON: Spring/ Summer 2009					
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			OVER	NO. OF	COMPI				CONTRACTUAL
PROGRAM NAME		AGE	NIGHT	SEASON'S		SON'S	LAST SE	ASON'S	COSTS (\$5,000+
(Alpha Order)	NEW(X)	GROUP	TRAVEL?	OFFERED	ENROLL		REVE		for the SEASON)
Trapila Gracity	11211(71)	<u> </u>	110(1122.	F/fall,	LITTOLL		<u> </u>	1102	101 1110 0127 100117
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Program Bus Service(sp/su)		Y & A	N	F/W/Sp/Su	76	N/A	\$1,996	N/A	N/A
SO swim team (su)		Y & A	N	W/SU	3	4	\$120	\$200	N/A
SO Volleyball (Su)		Adult	N	SU	19	15	\$1,015	\$975	N/A
SO/Unified Golf (sp)		Adult	N	SP	14	4	\$980	\$320	N/A
SO/Unified Tennis (Sp)		Adult	N	SP	7	7	\$145	\$245	N/A
Stepping Stones & Beyond		Youth	N	SU	4	N/A	\$192	N/A	N/A
Stepping Stones & beyond (Su)		Youth	N	SU	88	93	\$52,400	\$56,730	N/A
Teen Club/Bus (sp/su)		Youth	N	F/W/Sp/Su	37/20	24/N/A	\$442	\$364	N/A
TGIF Club/ Bus (sp/su)		Adult	N	F/W/Sp/Su	45/20	69/N/A	\$632	\$1,083	N/A
Time to Spare Bowl(2sp/1su)		Y & A	N	F/W/Sp/Su	33	35	\$1,980	\$2,390	N/A
Trail Blazers (sp/su)		Adult	N	F/W/SP/SU	2	3	\$50	\$105	N/A
Tween Scene (sp/su)		Youth	N	F/W/Sp/Su	10	10	\$350	\$450	N/A
Variety Club/Bus (sp/su)		Adult	N	F/W/Sp/Su	36/21	19	\$682	\$399	N/A
Volunteering in the Village(sp)		Adult	N	SP	2	2	\$40	\$60	N/A
Wacky Weekenders (sp/su)	Χ	Youth	N	F/W/Sp/Su	N/A				N/A
Special events									
Brookfield Zoo	Х	Y & A	N	SP	New				N/A
Cabin Fever (Fall)		Y & A	Y	F	11	19	\$3,850	\$6,840	N/A
Dinner and a Movie (2) (sp/su)		Y & A	N	F/W/Sp/Su	29	19	\$870	\$665	N/A
ESPN Zone	Χ	Y & A	N	SP	New				N/A
Family Pool Party and Picnic (su)		Y & A	N	SU	27	52	\$108	\$208	N/A
Garage Sale		Adult	N	F/SP	47	43	\$940	\$860	N/A
Guys only sleepover		Adult	Y	SP	8	7	\$600	\$595	N/A
IL State Fair	Х	Y & A	N	SU	New				N/A
IMAX at Navy Pier	Χ	Y & A	N	SU	New				N/A
Joliet Jammers Game	Χ	Y & A	N	SU	New				N/A

SUPERVISOR NAME:		Kris Rau		SEASON: Spring/ Summer 2009					
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	COMP SEAS	FERED & LETED SON'S MENT #	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	,
Russian Tea Rm/Water tower	Х	Adult	N	SP	New				N/A
Sail & Dine	Х	Y & A	N	SP	New				N/A
Saturday night Fever (Sp)		Y & A	N	F/SP	19	15	\$228	\$255	N/A
SO Bowling Tournament (su)		Y & A	N	SU	18	16	\$0	\$0	N/A
SO summer games		Y & A	Υ	SU	27	21	\$460	\$420	N/A
Special Day (sp)		Y & A	Z	SP	1780	N/A	\$0	\$0	N/A
Splash Bash Party (su)		Adult	N	SU	14	17	\$560	\$765	N/A
Spring Break Day Away (sp)	X	Y & A	N	SP	N/A				N/A
Spring Fling Classic		Y & A	N	SP	13	14	\$156	\$238	N/A
The Tempel Lipizzans	X	Y & A	Z	SU	New				N/A
									N/A

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a