

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Kris Rau			SEASON: Spring/ Summer 2009				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Art for the Senses	X	Y & A	N	Sp					N/A
Artist Corner (su)		Youth	N	W/SU	5	3	\$200	\$150	N/A
Bags (su)		Adult	N	SU	6	0	\$120	\$0	N/A
Boating and Canoeing (su)		Adult	N	SU	4	1	\$160	\$50	N/A
Ceramic Creations (sp)		Youth	N	F/SP	5	4	\$225	\$220	N/A
Circuit training (sp/su)		Adult	N	F/SP/SU	3	5	\$120	\$250	N/A
Cosmic bowling (su)		Youth	N	SU	7	1	\$280	\$50	N/A
Dine Out (2) (sp)		Adult	N	F/W/Sp/Su	15	13	\$675	\$715	N/A
Dine out / Take out (su)		Adult	N	SU	9	7	\$225	\$245	N/A
Fishing for Fun (su)		Youth	N	SU	2	10	\$60	\$340	N/A
Fitness and Recreation (sp/su)		Adult	N	F/W/Sp/Su	14	6	\$530	\$300	N/A
Frisbee Golf	X	Adult	N	Su	N/A				N/A
Golf Craze (su)		Youth	N	SU	19	5	\$475	\$175	N/A
Hip Hop (sp/su)		Adult	N	F/W/Sp/Su	9	7	\$360	\$350	N/A
Horseback riding (sp/su)		Youth	N	F/SP/SU	3	0	\$600	\$0	N/A
Horticulture (sp)		Youth	N	SP	Cancelled				N/A
Hotshots Basketball (sp/su)		Youth	N	SP/SU	4	2	\$120	\$80	N/A
Indoor Soccer (su)		Youth	N	F/W/Su	1	8	\$25	\$230	N/A
Karate	X	Y & A	N						N/A
Learn to skate (Su)		Youth	N	SU	Cancelled				N/A
Learn to swim (su)		Y & A	N	W/SU	3	0	\$138	\$0	N/A
Lions softball (sp)		Adult	N	SP	20	16	\$1,000	\$960	N/A
On the Move (sp/su)		Youth	N	F/W/Sp/Su	2	4	\$80	\$200	N/A
OP Masters (Su)		Adult	N	SU	10	1	\$300	\$40	N/A
Open Basketball (sp/su)		Adult	N	F/W/Sp/Su	8	5	\$140	\$129	N/A
Out & About (sp)		Adult	N	F/W/Sp	1	5	\$45	\$175	N/A

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Program Bus Service(sp/su)		Y & A	N	F/W/Sp/Su	76	N/A	\$1,996	N/A	N/A
SO swim team (su)		Y & A	N	W/SU	3	4	\$120	\$200	N/A
SO Volleyball (Su)		Adult	N	SU	19	15	\$1,015	\$975	N/A
SO/Unified Golf (sp)		Adult	N	SP	14	4	\$980	\$320	N/A
SO/Unified Tennis (Sp)		Adult	N	SP	7	7	\$145	\$245	N/A
<u>Stepping Stones & Beyond</u>		Youth	N	SU	4	N/A	\$192	N/A	N/A
Stepping Stones & beyond (Su)		Youth	N	SU	88	93	\$52,400	\$56,730	N/A
Teen Club/Bus (sp/su)		Youth	N	F/W/Sp/Su	37/20	24/N/A	\$442	\$364	N/A
TGIF Club/ Bus (sp/su)		Adult	N	F/W/Sp/Su	45/20	69/N/A	\$632	\$1,083	N/A
Time to Spare Bowl(2sp/1su)		Y & A	N	F/W/Sp/Su	33	35	\$1,980	\$2,390	N/A
Trail Blazers (sp/su)		Adult	N	F/W/SP/SU	2	3	\$50	\$105	N/A
Tween Scene (sp/su)		Youth	N	F/W/Sp/Su	10	10	\$350	\$450	N/A
Variety Club/Bus (sp/su)		Adult	N	F/W/Sp/Su	36/21	19	\$682	\$399	N/A
Volunteering in the Village(sp)		Adult	N	SP	2	2	\$40	\$60	N/A
Wacky Weekenders (sp/su)	X	Youth	N	F/W/Sp/Su	N/A				N/A
Special events									
Brookfield Zoo	X	Y & A	N	SP	New				N/A
Cabin Fever (Fall)		Y & A	Y	F	11	19	\$3,850	\$6,840	N/A
Dinner and a Movie (2) (sp/su)		Y & A	N	F/W/Sp/Su	29	19	\$870	\$665	N/A
ESPN Zone	X	Y & A	N	SP	New				N/A
Family Pool Party and Picnic (su)		Y & A	N	SU	27	52	\$108	\$208	N/A
Garage Sale		Adult	N	F/SP	47	43	\$940	\$860	N/A
Guys only sleepover		Adult	Y	SP	8	7	\$600	\$595	N/A
IL State Fair	X	Y & A	N	SU	New				N/A
IMAX at Navy Pier	X	Y & A	N	SU	New				N/A
Joliet Jammers Game	X	Y & A	N	SU	New				N/A

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
NON-RES.	

6

5

n/a