

Municipal Estimate of Maintenance Costs

Section Number 13 - 0000 - 00 - GM

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Period from	01/01/2013	to	12/31/2013	Municipality	Orland Park

		Estimated Cost of Mair	tenanc	e Operatio	ns					
Maintenance	Maintenance For Group I, II, or III (Material, Equipment or Labor)									
Operation	Group	. , ,	,		Unit	,	Operation			
(No Description)	(I,II,III,IV)	Item	Unit	Quantity	Price	Cost	Cost			
1. Snow/Ice Control	ll	Labor & Equip. (See Att.)					259,324.20			
2. Snow/Ice Control	I	Salt - State Purchase	Ton	3500	62.83	\$219,905.00	219,905.00			
3. Pavement Maint.	ll l	Labor & Equip. (See Att.)					173,924.54			
4. Street Sweeping	ll l	Labor & Equip. (See Att.)					46,677.00			
5. Pavement Marking	II	Labor & Equip. (See Att.)					3,501.75			
6. Leaf Pickup	II	Labor & Equip. (See Att.)					169,646.83			
7. Shldr/Ditch Grading	II	Labor & Equip. (See Att.)					0.00			
8. Storm Sewer Repair	II	Labor & Equip. (See Att.)					498,641.40			
9. Sidewalk Maint.	II	Labor & Equip. (See Att.)					754,068.00			
10. R.O.W. Maintenance										
/ Tree Trimming	II	Labor & Equip. (See Att.)					219,447.91			
11.Sewer/Ditch Cleaning	II	Labor & Equip. (See Att.)					33,454.25			
12. Median Maintenance	II	Labor & Equip. (See Att.)					0.00			
13. R.O.W. Maintenance										
Mowing	I	Labor & Equip. (See Att.)					45,650.00			
14.Traffic Signal/Street										
Light Maintenance	ll l	Labor & Equip. (See Att.)					236,730.00			
15.Traffic Signal/Street										
Light - Energy Chrg	ı	Electrical Energy Charge					94,680.00			
16.Traffic / Street Signs	II	Labor & Equip. (See Att.)					281,033.80			
17.Traffic Control	II	Labor & Equip. (See Att.)					2,361.20			
18. Crack Sealing	П	Labor & Equip. (See Att.)					1,601.60			
<u> </u>		, , ,								
			T	otal Day La	bor Costs	\$219,905.00				
Total Estimated Maintenance Operation Cost										
Preliminary Engineering										
Engineering Inspection										
Material Testing										
Total Estimated Engineering Cost										
Total Estimated Maintenance Cost										
Submitted: Approved:										
		Date	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Date				
Ву:		Village Clerk	24.0							
Municipal Off	Title	Regional Engineer								
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Submit Four (4) Copies to Regional Engineer