SUPERVISOR NAME:		Deborah Graham			SEASON: Winter 2009				
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	SEAS	FERED & LETED SON'S MENT #	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
		Youth	Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
`	Birthday Parties (Soccer/Rock/Gym)			F, W, SP, S	34	20		\$3,810.00	
Boxing for Kids	X								
Boxing for Adults	X								
Boxing for Teens	Х	10 and un		W	22	4.4	ФЕОЕ <u>ОО</u>	£440.00	
Duathlon		18 and up		VV	22	14	\$505.00	\$410.00	
Duathlon for Pre teens/ Teens	х	10 to 17		W		4	Ф240.00	ФСО ОО	
Duathlon Training Camp		18 and up			6	1	\$240.00	\$60.00	
Fitness and More		4 to 7		F,W, SP	9	1	\$720.00	\$80.00	
Fitness Assesments		14 and up		F, W, SP, S	5	0	Free with membership		
Fitness Orientations		14 and up		F, W, SP, S	5	0	Free with membership		
Group Exercise Classes		14 and up		F, W,SP, S	Varies f	or each	\$0.00	\$0.00	
Boot Camp	Х	14 and up		F, W, SP, S			·	·	
Kickin it Boxing Techniques	Х	14 and up		F, W, SP, S					
Kid Rock		Youth		F, W, SP, S	4	3	\$113.00	\$132.00	
Kids Fitness Club		7 to 14		F, W, SP, S	5	0	\$450.00	\$0.00	
Mommy/ Tummy Class		all ages		F, W, SP,S	19	4	\$1,016.00	\$324.00	
Morning Workout Mix		18 and up		F, W, SP, S	29	3	\$1,503.00	\$293.00	
Personal Training		15 and up		F, W, SP, S	73	6	\$17,300.00	\$1,815.00	
Personal Training- Youth		7 to 14		F, W, SP, S	Included above				
Personal Training- Pilates		All ages		F, W, SP, S	27	5	\$6,845.00	\$1,050.00	
Pilates Mat		14 and up		F, W, SP, S	28	8	\$1,320.00	\$540.00	
Pilates Reformer - Beg- Adv		14 and up		F, W, SP, S	116	13	\$8,814.00	\$1,097.00	
Pilates Reformer- Seniors	Х	Seniors		F, W, SP, S					

JEW(X)	AGE	<u>OVER</u>		LAST OF	EEDED 0			
AGE NEW(X) GROUP		NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
		Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Х	Jr high		F, W, SP					
	Seniors		F	110	35	\$0.00	\$0.00	
	All ages		F, W, SP, S	12	1	\$2,220.00	\$235.00	
	18 and up		F, W, SP, S	4	2	\$360.00	\$270.00	
x	Teens		F, W, SP					
	18 and up		F, W, SP, S	2	0	\$165.00	\$0.00	
Weight Loss Challenge Contest 18 and			F, W, SP	19	3	\$3,020.00	\$330.00	
Х	18 and up							
Х	Teens							
	14 and up		F, W, SP, S	68	19	\$3,295.00	\$1,335.00	
	Seniors		F,W, SP	11		\$545.00		
	all ages		F, W, SP	8	0	\$310.00	\$0.00	
Х	18 and up		F, W, S					
Х	14 and up		F, W, SP, S					
	X X X	Seniors All ages 18 and up X Teens 18 and up 18 and up x 18 and up x Teens 14 and up Seniors all ages x 18 and up	x Jr high Seniors All ages 18 and up x Teens 18 and up 18 and up x 18 and up x Teens 14 and up Seniors all ages x 18 and up	X Jr high F, W, SP Seniors F All ages F, W, SP, S 18 and up F, W, SP, S 18 and up F, W, SP, S 18 and up F, W, SP x Teens 18 and up F, W, SP x Teens 14 and up F, W, SP, S Seniors F, W, SP all ages F, W, SP x 18 and up	X Jr high F, W, SP Seniors F, W, SP All ages F, W, SP, S 12 18 and up F, W, SP, S 4 X Teens F, W, SP, S 2 18 and up F, W, SP, S 2 18 and up F, W, SP 19 X Teens F, W, SP, S 68 Seniors F, W, SP 11 all ages F, W, SP 8 X 18 and up F, W, SP 8	X Jr high F, W, SP Seniors F 110 35 All ages F, W, SP, S 12 1 18 and up F, W, SP, S 4 2 x Teens F, W, SP 2 0 18 and up F, W, SP, S 2 0 18 and up F, W, SP 19 3 x Teens F, W, SP, S 68 19 Seniors F, W, SP 11 all ages F, W, SP 8 0 x 18 and up F, W, SP 8 0 0 F, W, SP 8 0	X Jr high F, W, SP Seniors F, W, SP All ages F, W, SP, S 12 1 \$2,220.00 18 and up F, W, SP, S 4 2 \$360.00 X Teens F, W, SP 2 0 \$165.00 X 18 and up F, W, SP 19 3 \$3,020.00 X 18 and up F, W, SP 19 3 \$3,295.00 X Teens F, W, SP, S 68 19 \$3,295.00 Seniors F, W, SP 11 \$545.00 All ages F, W, SP 8 0 \$310.00 X 18 and up F, W, SP 8 0 \$310.00	X Jr high F, W, SP Seniors F 110 35 \$0.00 \$0.00 All ages F, W, SP, S 12 1 \$2,220.00 \$235.00 18 and up F, W, SP, S 4 2 \$360.00 \$270.00 X Teens F, W, SP, S 2 0 \$165.00 \$0.00 X 18 and up F, W, SP, S 2 0 \$165.00 \$30.00 X 18 and up F, W, SP 19 3 \$3,020.00 \$330.00 X Teens Teens 14 and up F, W, SP, S 68 19 \$3,295.00 \$1,335.00 Seniors F, W, SP 11 \$545.00 \$0.00 X 18 and up F, W, SP 8 0 \$310.00 \$0.00 X 18 and up F, W, SP 8 0 \$310.00 \$0.00

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Χ	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a