

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

1/11/2017
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SUPERVISOR NAME:		Kathleen Michau			SEASON: Summer 2017				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST. CONTRACTUAL</u> <u>COSTS</u> (\$5,000+ for the SEASON)
SPECIAL RECREATION			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Bags		Y & A	N	Su	9	2	\$270	\$90	N/A
Circuit Training (2)		Adult	N	W, Sp, Su, F	6	6	\$390	\$555	N/A
Golf Craze Beginner		Y & A	N	Su	2	4	\$130	\$359	N/A
Golf Craze Intermediate		Y & A	N	Su	5	0	\$200	\$0	N/A
Fitness One Step Further		Adult	N	W, Sp, Su, F	10	6	\$390	\$334	N/A
Saturday Program Bus		Adult	N	W, Sp, Su, F	3	0	\$126	\$0	N/A
Friday Night Fun (4)		A/Y	N	W, Sp, Su, F	111	15	\$3,085	\$575	N/A
Friday Night Fun Bus		A/Y	N	W, Sp, Su, F	46	0	\$322	\$0	N/A
Open Basketball		Youth	N	W, Sp, Su, F	4	2	\$120	\$75	N/A
OP Masters		Y & A	N	Su	10	2	\$500	\$125	N/A
OP Masters Bus		Y & A	N	Su	3	0	\$84	\$0	N/A
SO Summer Games		Adult	N	W	23	13	\$2,300	\$1,300	N/A
SO Bowling Tournament		Y & A	N	Su	21	10	\$210	\$140	N/A
SO Volleyball		Adult		Su	18	15	\$1,620	\$1,935	N/A
SO Volleyball Bus		Adult	N	Su	2	0	\$140	\$0	N/A
SO Floor Hockey		Adult	N	Su, F	15	6	\$1,340	\$765	N/A
Take Out		Adult	N	Su	23	2	\$1,320	\$180	N/A
Take Out Bus		Y & A	N	Su	13	0	\$112	\$0	N/A
Time to Spare Bowl		Y & A	N	W, Sp, Su, F	51	12	\$3,750	\$1,280	N/A
Time To Spare Bus		Y & A		W, Sp, Su, F	26	0	\$900	\$0	N/A
Vol in Village Extended Day	X	Adult	N	Su	0	0	\$0	\$0	N/A

