VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Kathleen Michau		SEASON: Summer 2017						
PROGRAM NAME (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)	
SPECIAL RECREATION			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR		
Bags		Y &A	N	Su	9	2	\$270	\$90	N/A	
Circuit Training (2)		Adult	N	W, Sp, Su, F	6	6	\$390	\$555	N/A	
Golf Craze Beginner		Y & A	N	Su	2	4	\$130	\$359	N/A	
Golf Craze Intermediate		Y & A	N	Su	5	0	\$200	\$0	N/A	
Fitness One Step Further		Adult	N	W, Sp, Su, F	10	6	\$390	\$334	N/A	
Saturday Program Bus		Adult	N	W, Sp, Su, F	3	0	\$126	\$0	N/A	
Friday Night Fun (4)		A/Y	N	W, Sp, Su, F	111	15	\$3,085	\$575	N/A	
Friday Night Fun Bus		A/Y	Ν	W, Sp, Su, F	46	0	\$322	\$0	N/A	
Open Basketball		Youth	N	W, Sp, Su, F	4	2	\$120	\$75	N/A	
OP Masters		Y &A	N	Su	10	2	\$500	\$125	N/A	
OP Masters Bus		Y & A	N	Su	3	0	\$84	\$0	N/A	
SO Summer Games		Adult	N	W	23	13	\$2,300	\$1,300	N/A	
SO Bowling Tournament		Y & A	N	Su	21	10	\$210	\$140	N/A	
SO Volleyball		Adult		Su	18	15	\$1,620	\$1,935	N/A	
SO Volleyball Bus		Adult	N	Su	2	0	\$140	\$0	N/A	
SO Floor Hockey		Adult	N	Su, F	15	6	\$1,340	\$765	N/A	
Take Out		Adult	Ν	Su	23	2	\$1,320	\$180	N/A	
Take Out Bus		Y & A	Ν	Su	13	0	\$112	\$0	N/A	
Time to Spare Bowl		Y & A	Ν	W, Sp, Su, F	51	12	\$3,750	\$1,280	N/A	
Time To Spare Bus		Y & A		W, Sp, Su, F	26	0	\$900	\$0	N/A	
Vol in Village Extended Day	Х	Adult	N	Su	0	0	\$0	\$0	N/A	

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Special Events									
Area 7 Picnic		Spevent	Ν	Su	11	9	\$165	\$199	N/A
Demolition Derby		Spevent	Ν	Su	9	3	\$360	\$180	N/A
Day at Navy Pier		Spevent	Ν	Su	13	5	\$780	\$420	N/A
Dinner and a Movie		Spevent	Ν	W, Sp, Su, F	4	5	\$160	\$280	N/A
Chicago White Sox		Spevent	Ν	Su	11	8	\$935	\$938	N/A
Summer Getaway Trip	Х	Spevent	Ν	Su	14	1	\$10,500	\$750	N/A
Wisconsin Dells		Spevent	Y	F	18	1	\$9,450	\$788	N/A