

**VILLAGE OF ORLAND PARK  
FISCAL YEAR 2010  
TAX LEVY - 2009**

DESCRIPTION	Preliminary 2009	Final 2008	Final 2007	Final 2006	Final 2005	Final 2004
% Change	2.00%	14.51%	8.06%	3.50%	18.96%	6.47%
Equalized Assessed Valuation - Cook	\$ 2,753,164,005	\$ 2,699,180,397	\$ 2,357,090,262	\$ 2,181,291,815	\$ 2,107,443,850	\$ 1,771,533,962
Final Extended Rate - Village Only - Cook		0.478	0.443	0.469	0.406	0.4830
Equalized Assessed Valuation - Will	\$ 22,543,791.12	\$ 22,101,756				
Final Extended Rate - Village Only - Will		0.5053				
Tax Rates:						
General Corporate	0.0881	0.0741	0.0839	0.0800	0.0781	0.0929
Recreation & Parks	0.0085	0.0085	0.0098	0.0105	0.0109	0.0130
FICA	0.0504	0.0678	0.0581	0.0602	0.0593	0.0660
IMRF	0.0563	0.0633	0.0560	0.0671	0.0671	0.0677
Police Pension	0.0640	0.0571	0.0488	0.0498	0.0420	0.0423
Sub-total	<u>0.2673</u>	<u>0.2708</u>	<u>0.2564</u>	<u>0.2677</u>	<u>0.2573</u>	<u>0.2819</u>
Tax Rates - Debt Service:						
2002B G.O. Bonds (412)	0.0313	0.0313	0.0357	0.0387	0.0400	0.0478
2003 G.O. Refunding Bonds (415)	0.0575	0.0578	0.0304	0.0328	0.0339	0.0404
2004 G.O. Refunding Bonds (416)	0.0371	0.0370	0.0423	0.0458	0.0190	0.0227
Abated 2004 G.O. Refunding Bonds	0.0000	0.0000	-0.0150	-0.0161	0.0000	0.0000
2006 G. O. (418)	0.0357	0.0356	0.0410	0.0445	0.0000	0.0000
2007 G. O. (419)	0.0505	0.0503	0.0573	0.0000	0.0000	0.0000
Abated 2007 G.O. Bonds	-0.0505	-0.0503	-0.0573	0.0000	0.0000	0.0000
Sub-total Debt Service	<u>0.1616</u>	<u>0.1934</u>	<u>0.1706</u>	<u>0.1849</u>	<u>0.1336</u>	<u>0.1831</u>
<b>TOTAL VILLAGE RATE</b>	<b><u>0.4289</u></b>	<b><u>0.4790</u></b>	<b><u>0.4270</u></b>	<b><u>0.4526</u></b>	<b><u>0.3909</u></b>	<b><u>0.4650</u></b>
Library	0.1446	0.1381	0.1527	0.1557	0.1792	0.1740
2002A G.O. Library \$20M	0.0616	0.0611	0.0751	0.0742	0.0906	0.0894
2005A G.O. Library Note \$4.05M (417)	0.0000	0.0000	0.0000	0.0000	0.2410	0.0000
<b>TOTAL LIBRARY RATE</b>	<b><u>0.2062</u></b>	<b><u>0.1992</u></b>	<b><u>0.2278</u></b>	<b><u>0.2299</u></b>	<b><u>0.5108</u></b>	<b><u>0.2634</u></b>
<b>TOTAL RATE - VILLAGE &amp; LIBRARY</b>	<b><u>0.6351</u></b>	<b><u>0.6782</u></b>	<b><u>0.6549</u></b>	<b><u>0.6826</u></b>	<b><u>0.9016</u></b>	<b><u>0.7284</u></b>

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FISCAL YEAR 2010  
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DESCRIPTION	Preliminary 2009	Final 2008	Final 2007	Final 2006	Final 2005	Final 2004
Tax Extensions:						
General Corporate	2,377,559	2,000,000	1,976,574	\$ 1,745,000	\$ 1,645,000	\$ 1,645,000
Recreation & Parks	230,000	230,000	230,000	230,000	230,000	230,000
FICA	1,361,365	1,829,165	1,368,522	1,314,200	1,248,667	1,168,975
IMRF	1,519,251	1,708,175	1,319,448	1,463,811	1,413,051	1,199,826
Police Pension	1,726,733	1,542,123	1,149,516	1,086,874	885,000	750,000
Sub-total	<u>7,214,908</u>	<u>7,309,463</u>	<u>6,044,060</u>	<u>5,839,885</u>	<u>5,421,718</u>	<u>4,993,801</u>
Tax Extensions - Debt Service:						
2002B G.O. Bonds (412)	845,766	845,103	842,353	844,153	842,778	846,153
2002C G.O. Village - Refunding \$4.2M (413)	-	-	-	-	-	933,300
Abated 2002C	-	-	-	-	-	(933,300)
2003 G.O. Refunding Bonds (415)	1,553,112	1,561,425	716,238	715,913	715,450	714,850
2004 G.O. Refunding Bonds (416)	1,001,516	997,665	998,215	998,165	400,115	402,065
2006 G. O. (418)	962,488	962,168	966,233	970,031	-	-
2007 G.O. (419)	1,363,206	1,358,006	1,351,606	1,184,861	-	-
Abated 2007 G.O.	(1,363,206)	(1,358,006)	(1,351,606)	(1,184,861)	-	-
2009 G.O. Refunding Bonds (420)	806,900	-	-	-	-	-
1998 G.O. (040)	-	-	-	-	595,650	453,573
Abated 1998 G.O.	-	-	-	-	(595,650)	(453,573)
2000 G.O. Bonds (041)	-	-	846,000	849,700	851,100	416,625
Abate 2000 G.O.	-	-	(846,000)	(849,700)	(851,100)	-
2001 G.O. Bonds (042)	-	854,265	852,665	855,465	857,665	864,465
Sub-total Debt Service	<u>5,169,782</u>	<u>5,220,625</u>	<u>4,021,703</u>	<u>4,033,426</u>	<u>2,816,008</u>	<u>3,244,158</u>
<b>TOTAL VILLAGE LEVY</b>	<b><u>\$ 12,384,690</u></b>	<b><u>\$ 12,530,088</u></b>	<b><u>\$ 10,065,763</u></b>	<b><u>\$ 9,873,311</u></b>	<b><u>\$ 8,237,726</u></b>	<b><u>\$ 8,237,959</u></b>
Library	3,903,997	3,726,451	3,600,436	3,396,638	3,174,428	3,081,969
2002A G.O. Library \$20M (411)	1,661,792	1,649,133	1,637,333	1,619,183	1,604,833	1,584,133
Abated 2002A G.O.	-	-	-	(82,505)	(100,000)	-
<b>TOTAL LIBRARY LEVY</b>	<b><u>\$ 5,565,789</u></b>	<b><u>\$ 5,375,584</u></b>	<b><u>\$ 5,237,769</u></b>	<b><u>\$ 4,933,316</u></b>	<b><u>\$ 8,448,186</u></b>	<b><u>\$ 4,666,102</u></b>
<b>TOTAL LEVY - VILLAGE &amp; LIBRARY</b>	<b><u>\$ 17,950,479</u></b>	<b><u>\$ 17,905,671</u></b>	<b><u>\$ 15,303,531</u></b>	<b><u>\$ 14,806,626</u></b>	<b><u>\$ 16,685,911</u></b>	<b><u>\$ 12,904,060</u></b>