SUPERVISOR NAME:		Ray Piattoni		SEASON: Fall 20		2008			
PROGRAM NAME (Alpha Order)	NEW(X)	OVER NO. OF C AGE NIGHT SEASON'S		COMP SEAS	_AST OFFERED & COMPLETED SEASON'S ENROLLMENT #		EASON'S ENUE	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Shotokan Karate									
Pre-Karate		5 - 7 yrs		FWSpSu	26	4	\$2,418	\$560	
Youth & Adult		8+		FWSpSu	16	9	\$1,488	\$1,260	
Parent/Child		7 & up		FWSpSu	8	0	\$744	\$0	
									\$15,000
Dietitian Sessions		All Ages		Continual	10	0	\$591	\$0	
Dietary Workshops	X	All Ages							
Walk It Off!	X	8+		FWSp	n/a	n/a	n/a	n/a	

SUPERVISOR NAME:		Ray Piattoni			SEASON: Fall 2008			1	
OUI ENVIOUN NAME.		Nay Flattorii		JEASON. Tail		2000			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a