

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Doreen Biela			SEASON:	Fall 2017			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST.</u> <u>CONTRACTUAL</u> <u>COSTS (\$5,000+ for</u> <u>the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Centennial Park West Concert (Labor Day)		All	N	F	2,000 (est.)		Free Event		
The Mayor's Cup/Golf Outing		All	N	F	127 (golfers); 20 (dinner);		\$16,090 (golf); \$1,000 (dinner); \$16,050 (sponsorships); \$3,650 (games); \$635 (auction); \$920 (wine pull) = \$38,345		\$14,481.93 (Silver Lake CC); \$2,684 (SMT)
The Great Pumpkin Party		All	N	F	2,000 (est.)		\$918		
Polar Express		All	N	W	260	0	\$2,580	\$0	
Chilly Willie Chili Challenge		All	N	W	\$5/person (173)		\$865.00		
Holiday Festival		All	N	W			Free Event		