

**Budget Amendments
& Adjustments
Second Quarter FY 2010**

Account Number	Revenue	Expenditure	Description	Funding Source
010-7002-421.84-70	-	1,000	Community Relations Expenditures	Target Grant received in FY2009
	-	1,000		
092-0000-499.53-70	-	22,838	Virgin Health Miles	Fund Balance
092-0000-499.53-71	-	21,250	Wellness Screenings	Fund Balance
	-	44,088		
283-4001-451.42-61	-	772	Internet Service for Robert Davidson Center	Fund Balance
283-4001-451.42-61	-	772	Internet Service for Cultural Center	Fund Balance
	-	1,544		
421-0000-499.80-30	-	408,140	2010 General Obligation Refunding Bonds	Refunding of 2002 A&B GO Bonds
421-0000-499.83-30	-	265,000	2010 General Obligation Refunding Bonds	Refunding of 2002 A&B GO Bonds
421-0000-499.84-45	-	900	2010 General Obligation Refunding Bonds	Refunding of 2002 A&B GO Bonds
	-	674,040		
515-0000-393.00-00	18,925,000	-	2010 General Obligation Refunding Bonds	Refunding of 2002 A&B GO Bonds
515-0000-393.50-00	338,046		2010 General Obligation Refunding Bonds Premium	Refunding of 2002 A&B GO Bonds
515-0000-499.70-98	-	19,172,600	2010 General Obligation Refunding Bonds	Refunding of 2002 A&B GO Bonds
515-0000-499.70-99	-	55,000	2010 General Obligation Bond Issuance Costs	Refunding of 2002 A&B GO Bonds
	19,263,046	19,227,600		
Total Budget Adjustments	\$ 19,263,046	\$ 19,948,272		