

FY2017 Proposed Vehicle Equipment Replacements - In Priority Order

Department	Description	CY Mileage (or Hours)	Estimated Replacment Cost	PY Mileage (or Hours)	FY16	FY15 Total
					Maintenance to Date	Maintenance
Police	2014 Ford Police Interceptor	85095	30,000	30,970	\$ 2,007	\$ 3,563
Police	2012 Chevrolet Impala	84274	30,000	22,563	2,088	3,012
Police	2011 Ford Crown Victoria	80596	33,000	15,708	642	1,888
Police	2012 Chevrolet Impala	81062	30,000	19,471	2,283	3,077
Police	2014 Ford Police Interceptor	76083	30,000	27,398	1,843	2,082
Police	2014 Ford Police Interceptor	65625	30,000	24,903	2,035	2,673
Police	2008 Ford Explorer	78883	30,000	11,206	1,531	1,037
Police	2008 Ford Explorer	70570	30,000	9,659	1,610	1,495
Police	2014 Ford Police Interceptor	69162	30,000	28,413	1,538	3,219
Police	2014 Ford Police Interceptor	63781	30,000	22,529	2,817	2,984
Police	2012 Chevrolet Impala	64546	30,000	17,118	2,347	4,446
Streets	2000 Chevy Box Truck	98699	55,000	3,723	79	946
Streets	2003 Chevy Extended Cab w/Plow	98514	40,000	3,813	495	480
BM	2003 Chevy Express Cargo Van	84374	45,000	6,421	168	697
Parks	2006 Crew Cab w/Liftgate	71000	55,000	5,465	1,933	1,421
Recreation	2007 E450 21 Passenger Bus	50571	70,000	4,991	911	1,452
Various	1997 Bil Jax Drop Deck Trailer	n/a	7,500	N/A	-	-
Parks	1990 Dynaweld trailer	n/a	9,800	N/A	100	825
Parks	2008 Kawasaki Mule 3010trans4x4	1504hrs	9,000	187 Hours	31	205
Parks	2008 Kawasaki Mule 3010trans4x4	1991hrs	9,000	123 Hours	500	930
Parks	2006 Kromer Field Painter	2400hrs	13,000	200 Hours	332	715
Parks/Streets	2000 Morbark 13	2300hrs	75,000	230 Hours	5,396	713
Police	2011 Chevrolet Tahoe	77643	42,500	16,471	1,432	2,172
Police	2007 Chevrolet Express Cargo Van	88128	45,000	9,504	1,561	607
V&E/PW	2005 Tennant 5400 Floor Scrubber	340hrs	10,000	N/A	-	1,225
General Fund Total			\$ 818,800	<i>Available Funding - \$618,800</i>		
Water	2006 F450 Dump Truck w/Plow, Spreader		\$ 80,000		666	322
Water & Sewer Fund Total			\$ 80,000			