

RFP 20-009 Price Comparison

Task	IPMG			Titan/LT		
	Hours Required	Hourly Rate	Total Cost	Hours Required	Hourly Rate	Total Cost
Risk Management Program Evaluation						
Risk Management Program Assessment <ul style="list-style-type: none"> Administration / Village-Wide Department of Police Department of Public Works / Department of Parks & Grounds Department of Recreation 			\$0.00	20	\$125.00	\$2,500.00
Regulatory Compliance Evaluation <ul style="list-style-type: none"> Administration / Village-Wide Department of Police Department of Public Works / Department of Parks & Grounds Department of Recreation 			\$0.00	12-16	\$125.00	\$1500 - \$2000
Premise Hazard Survey (PHS) <ul style="list-style-type: none"> Village Owned and operated facilities Property scheduled review for higher risk locations 			\$0.00	12	\$125.00	\$1,500.00
Claims Trend Analysis						
Review Departmental Summary Loss Runs <ul style="list-style-type: none"> Request five-year claim runs from 3rd party claims administrator in MS Excel General/Public Officials Liability, Auto, Workers' Compensation, First Party Property/Inland Marine Review claim frequency by department to identify adverse loss patterns/trends (if applicable) Review claim severity by department to identify adverse loss patterns 			\$0.00	8	\$125.00	\$1,000.00
Develop a list of recommendation to reduce/mitigate any adverse loss patterns identified			\$0.00	4	\$125.00	\$500.00

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Injury & Illness Prevention Program						
Review & Enhance Injury/Illness Program <ul style="list-style-type: none"> Develop specific loss prevention recommendations from Risk Management Program Assessment (RMPA) Develop annual loss prevention goals & objectives for village departments Assist in establishing a Village Incident Review Board Develop & implement near-miss reporting program 			\$0.00	16	\$125.00	\$2,000.00
Staff Risk Management Committee						
Develop Committee Structure & Operational Guidelines	12 (# days required -8 hours/day)	\$150.00	\$14,400.00	1 (# days required -8 hours/per day)	\$125.00	\$1,000.00
Coordination of Risk Management Committee (12/year) <ul style="list-style-type: none"> Identify potential committee agenda items Provide Accident Investigation & Root Cause Analysis Training to members Incorporate Incident Review Board Review monthly claims activity Review monthly safety activities & training Monitor progress towards risk management goals & objectives 	4 (# hours required per meeting)	\$150.00	\$7,200.00	12 (# hours required per meeting)	\$125.00	\$18,000.00
Special Events Programming						
Review Special Events Policies/Requirements <ul style="list-style-type: none"> Facility Use/Rental agreement review Contractual use agreements Review emergency plans Review event planning process 	10	\$220.00	\$2,200.00	12	\$125.00	\$1,500.00

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Contractual Risk Management						
Review/Develop Contractual Risk Transfer Requirements <ul style="list-style-type: none"> Review required contractor insurance provisions Review required contractor indemnity requirements Develop review procedure to ensure full third-party compliance 	10	\$220.00	\$2,200.00	16	\$125.00	\$2,000.00
Monthly Contractual Risk Transfer Full Compliance Service <ul style="list-style-type: none"> Collaborate with Corporate Counsel, engineers, architects in development of contractual insurance/indemnity requirements. Manage the process with 3rd party providers to ensure full contractual risk transfer for all village contracts specials events 	N/A 12 months	\$1,000.00 (Monthly Fee)	\$12,000.00	N/A 12 months	\$1,000.00 (Monthly Fee)	\$12,000.00
Safety Training & Consultation						
Development of Annual Safety Training Plan <ul style="list-style-type: none"> Conduct annual needs analysis to identify training needs based on exposures, claims analysis and past work practices Focus on OSHA and Loss Prevention Training Provide Training Materials, Quizzes, and Evaluations Presentations Based on Exposure 	24	\$150.00	\$3,600.00	8	\$125.00	\$1,000.00
Implement Training <ul style="list-style-type: none"> Establish an annual training schedule (Monthly) Educate staff on applicable safety regulations and best practices Provide training materials, quizzes, and evaluations Provide toolbox talks and related quizzes 	N/A 10 hours/month *12 months	\$85.00	\$10,200.00	N/A 10 hours/month * 12	\$125.00	\$15,000.00
Consultation <ul style="list-style-type: none"> Assist with monitoring IIPP program implementation Provide guidance on hazards and work practices Support management in safety initiatives 	N/A 5 hours/month * 12 months	\$85.00	\$5,100.00	N/A 5 hours/month * 12	\$125.00	\$7,500.00
Example of Safety Training Subjects:	See Exhibits			Accident Investigation, Root Cause Analysis, Material		

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				Handling/Lifting, Fall Protection, Trench/Excavation, Blood Borne Pathogens, Electrical Safety, Hazard Communications, Ergonomics, Hazard Awareness, Arc Flash, Contractual Risk Transfer, Defensive Driving, Fork Lift Training, etc.		
Additional consultation provided outside of the proposed services	N/A	\$25,000 (\$15,000 LLRMI & \$10,000 NEOGov)		N/A	\$125 per hour	

Estimated Total

\$81,900.00

\$67,000.00 to \$67,500.00 plus additional consultation fees