

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Special Events									
Bear Down Chicago Bears		Spevnt	N	F	17	1	\$510	\$45	
Chicago Wolves Game		Spevnt	N	F	15	4	\$750	\$275	
Christmas Around the World		Spevnt	N	F	12	1	\$720	\$90	
Christmas Ball		Spevnt	N	F	182	69	\$7,634	\$4,326	
Christmas Ball Bus		Spevnt	N	F	12	0	\$84	\$0	
Dinner and a Movie		Spevnt	N	F/W/Sp/Su	0	0	\$0	\$0	
Garage Sale		Spevnt	N	F/Sp	41	48	\$1,148	\$1,344	
Ladies Sleepover		Spevnt	Y	F	0	0	\$0	\$0	
Saturday Night fever		Spevnt	N	F/Sp	30	7	\$600	\$200	
Sports Banquet		Spevnt	N	F	129	26	\$2,323	\$458	
Theater Trip - Anne Warbucks	X	Spevnt	N	F	0	0	\$0	\$0	
Tootsie Roll sales		Spevnt	N	Su/F	N/A	N/A	\$3,600	N/A	
Winter Weekend Get-Away		Spevnt	Y	W	18	4	\$3,150	\$1,052	