## VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

SUPERVISOR NAME: Kathleen Hellwig				Fall 2016					
PROGRAM NAME (Alpha Order)	<u>NEW</u> (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Bowling Bonanza		Youth	N	W/Sp/Su/F	0	0	\$0	\$0	
Special Olympic Basketball		Adult	N	F	52	21	\$6,490	\$3,865	
Circuit Training (2)		Adult	N	F/W/Sp/Su	11	4	\$650	\$330	
Dine Out (2)		Adult	N	F/W/Sp/Su	28	3	\$2,090	\$339	
Fitness One Step Further		Adult	Ν	F/W/Sp/Su	17	2	\$798	\$121	
Friday Night Fun (6)		Adult	N	F/W/Sp/Su	133	33	\$3,675	\$1,191	
Friday Night Fun Bus (6)		Adult	N	F/W/Sp/Su	57	N/A	\$399	N/A	
Healthy Habits		Adult	N	F/W	0	0	\$0	\$0	
Нір Нор		Adult	N	W/Sp/F	4	6	\$176	\$396	
Special Olympic Jr. Basketball		Youth	N	Fall	4	1	\$400	\$150	
Monday Night Football		Adult	N	Fall	9	6	\$630	\$620	
Motor Skills Madness		Youth	N	W/Sp/Su/Fal	0	0	\$0	\$0	
Open Basketball		Adult	N	F/W/Sp/Su	6	3	\$210	\$158	
Program Bus Service		Y & A	N	F/W/Sp/Su	49	N/A	\$2,408	N/A	
Sensational Saturdays		Adult	N	F/W/Sp/Su	0	0	\$0	\$0	
SO Med Fest		Y &A	N	F	2	0	Free		
SO Swim Team		Y & A	N	F	20	3	\$1,800	\$405	
SO Sectional Bowl Tourn		Adult	N	F	9	4	\$120	\$60	
SO State Bowling Tourn.		Adult	N	F	5	1	\$125	\$25	
SO State Volleyball Tourn.		Adult	N	F	4	3	\$320	\$240	
SO State Softball & Golf Tourn		Adult	N	F	6	5	\$300	\$250	
Time to Spare Bowl		Y & A	N	F/W/Sp/Su	64	17	\$4,455	\$1,695	
Volunteering in the Village AM		Adult	N	F/W/Sp	10	0	\$2,515	\$0	
Yoga		Adult	N	F/W/Sp	8	2	\$680	\$256	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Bear Down Chicago Bears		Spevnt	N	F	17	1	\$510	\$45	
Chicago Wolves Game		Spevnt	N	F	15	4	\$750	\$275	
Christmas Around the World		Spevnt	N	F	12	1	\$720	\$90	
Christmas Ball		Spevnt	N	F	182	69	\$7,634	\$4,326	
Christmas Ball Bus		Spevnt	N	F	12	0	\$84	\$0	
Dinner and a Movie		Spevnt	N	F/W/Sp/Su	0	0	\$0	\$0	
Garage Sale		Spevnt	N	F/Sp	41	48	\$1,148	\$1,344	
Ladies Sleepover		Spevnt	Υ	F	0	0	\$0	\$0	
Saturday Night fever		Spevnt	N	F/Sp	30	7	\$600	\$200	
Sports Banquet		Spevnt	N	F	129	26	\$2,323	\$458	
Theater Trip - Anne Warbucks	Х	Spevnt	N	F	0	0	\$0	\$0	_
Tootsie Roll sales		Spevnt	N	Su/F	N/A	N/A	\$3,600	N/A	
Winter Weekend Get-Away		Spevnt	Υ	W	18	4	\$3,150	\$1,052	