

| Item | Description | Unit | Quantity | Unit Price | Total Price |
|------|------------------------------|------|-----------|------------|-------------|
| 1 | Sanitary Sewer Cleaning, 8" | L.F. | 1,092,852 | | |
| 2 | Sanitary Sewer Cleaning, 10" | L.F. | 86,192 | | |
| 3 | Sanitary Sewer Cleaning, 12" | L.F. | 71,113 | | |
| 4 | Sanitary Sewer Cleaning, 15" | L.F. | 50,161 | | |
| 5 | Sanitary Sewer Cleaning, 16" | L.F. | 441 | | |
| 6 | Sanitary Sewer Cleaning, 18" | L.F. | 19,437 | | |
| 7 | Sanitary Sewer Cleaning, 20" | L.F. | 931 | | |
| 8 | Sanitary Sewer Cleaning, 21" | L.F. | 11,728 | | |
| 9 | Sanitary Sewer Cleaning, 24" | L.F. | 15,192 | | |
| 10 | Sanitary Sewer Cleaning, 27" | L.F. | 5,197 | | |
| 11 | Sanitary Sewer Cleaning, 30" | L.F. | 3,542 | | |
| 12 | Sanitary Sewer Cleaning, 36" | L.F. | 5,841 | | |
| 13 | Sanitary Sewer Cleaning, 42" | L.F. | 5,643 | | |
| | | | 1,368,270 | | |

D2*E2
D3*E3
D4*E4
D5*E5
D6*E6
D7*E7
D8*E8
D9*E9
D10*E10
D11*E11
D12*E12
D13*E13
D14*E14

Vendor

Goal With New Vector =

| (FY13)Year Average | Unit Price Average | |
|---------------------|--------------------|------|
| 83,592 | | \$ - |
| 200,000 | | |
| GRAND TOTAL= | | \$ - |

| Item | Description | Unit | Quantity | Unit Price | Total Price |
|------|------------------------------|------|-----------|------------|---------------|
| 1 | Sanitary Sewer Cleaning, 8" | L.F. | 1,092,852 | \$ 0.50 | \$ 546,426.00 |
| 2 | Sanitary Sewer Cleaning, 10" | L.F. | 86,192 | \$ 0.50 | \$ 43,096.00 |
| 3 | Sanitary Sewer Cleaning, 12" | L.F. | 71,113 | \$ 0.50 | \$ 35,556.50 |
| 4 | Sanitary Sewer Cleaning, 15" | L.F. | 50,161 | \$ 0.50 | \$ 25,080.50 |
| 5 | Sanitary Sewer Cleaning, 16" | L.F. | 441 | \$ 0.50 | \$ 220.50 |
| 6 | Sanitary Sewer Cleaning, 18" | L.F. | 19,437 | \$ 0.50 | \$ 9,718.50 |
| 7 | Sanitary Sewer Cleaning, 20" | L.F. | 931 | \$ 0.50 | \$ 465.50 |
| 8 | Sanitary Sewer Cleaning, 21" | L.F. | 11,728 | \$ 0.50 | \$ 5,864.00 |
| 9 | Sanitary Sewer Cleaning, 24" | L.F. | 15,192 | \$ 0.50 | \$ 7,596.00 |
| 10 | Sanitary Sewer Cleaning, 27" | L.F. | 5,197 | \$ 0.50 | \$ 2,598.50 |
| 11 | Sanitary Sewer Cleaning, 30" | L.F. | 3,542 | \$ 0.50 | \$ 1,771.00 |
| 12 | Sanitary Sewer Cleaning, 36" | L.F. | 5,841 | \$ 0.50 | \$ 2,920.50 |
| 13 | Sanitary Sewer Cleaning, 42" | L.F. | 5,643 | \$ 0.50 | \$ 2,821.50 |
| | | | 1,368,270 | | |

Visu-Sewer of Illinois

Goal With New Vector =

| (FY13)Year Average | Unit Price Average | |
|---------------------|--------------------|----------------------|
| 142,805 | \$ 0.50 | \$ 71,402.50 |
| 200,000 | \$ 0.50 | |
| GRAND TOTAL= | | \$ 100,000.00 |

| Item | Description | Unit | Quantity | Unit Price | Total Price |
|------|------------------------------|------|-----------|------------|-----------------|
| 1 | Sanitary Sewer Cleaning, 8" | L.F. | 1,092,852 | 1 | \$ 1,092,852.00 |
| 2 | Sanitary Sewer Cleaning, 10" | L.F. | 86,192 | 1 | \$ 86,192.00 |
| 3 | Sanitary Sewer Cleaning, 12" | L.F. | 71,113 | 1 | \$ 71,113.00 |
| 4 | Sanitary Sewer Cleaning, 15" | L.F. | 50,161 | 1 | \$ 50,161.00 |
| 5 | Sanitary Sewer Cleaning, 16" | L.F. | 441 | 1 | \$ 441.00 |
| 6 | Sanitary Sewer Cleaning, 18" | L.F. | 19,437 | 1 | \$ 19,437.00 |
| 7 | Sanitary Sewer Cleaning, 20" | L.F. | 931 | 1 | \$ 931.00 |
| 8 | Sanitary Sewer Cleaning, 21" | L.F. | 11,728 | 1 | \$ 11,728.00 |
| 9 | Sanitary Sewer Cleaning, 24" | L.F. | 15,192 | 1 | \$ 15,192.00 |
| 10 | Sanitary Sewer Cleaning, 27" | L.F. | 5,197 | 1 | \$ 5,197.00 |
| 11 | Sanitary Sewer Cleaning, 30" | L.F. | 3,542 | 1 | \$ 3,542.00 |
| 12 | Sanitary Sewer Cleaning, 36" | L.F. | 5,841 | 1 | \$ 5,841.00 |
| 13 | Sanitary Sewer Cleaning, 42" | L.F. | 5,643 | 1 | \$ 5,643.00 |
| | | | 1,368,270 | | |

United Septic, Inc.

Goal With New Vector =

| (FY13)Year Average | Unit Price Average | |
|--------------------|---------------------|----------------------|
| 142,805 | \$ 1.00 | \$ 142,805.00 |
| 200,000 | \$ 1.00 | |
| | GRAND TOTAL= | \$ 200,000.00 |

| Item | Description | Unit | Quantity | Unit Price | Total Price |
|------|------------------------------|------|-----------|------------|---------------|
| 1 | Sanitary Sewer Cleaning, 8" | L.F. | 1,092,852 | 0.7 | \$ 764,996.40 |
| 2 | Sanitary Sewer Cleaning, 10" | L.F. | 86,192 | 0.7 | \$ 60,334.40 |
| 3 | Sanitary Sewer Cleaning, 12" | L.F. | 71,113 | 0.7 | \$ 49,779.10 |
| 4 | Sanitary Sewer Cleaning, 15" | L.F. | 50,161 | 0.7 | \$ 35,112.70 |
| 5 | Sanitary Sewer Cleaning, 16" | L.F. | 441 | 0.7 | \$ 308.70 |
| 6 | Sanitary Sewer Cleaning, 18" | L.F. | 19,437 | 0.7 | \$ 13,605.90 |
| 7 | Sanitary Sewer Cleaning, 20" | L.F. | 931 | 0.7 | \$ 651.70 |
| 8 | Sanitary Sewer Cleaning, 21" | L.F. | 11,728 | 0.7 | \$ 8,209.60 |
| 9 | Sanitary Sewer Cleaning, 24" | L.F. | 15,192 | 0.7 | \$ 10,634.40 |
| 10 | Sanitary Sewer Cleaning, 27" | L.F. | 5,197 | 0.7 | \$ 3,637.90 |
| 11 | Sanitary Sewer Cleaning, 30" | L.F. | 3,542 | 0.7 | \$ 2,479.40 |
| 12 | Sanitary Sewer Cleaning, 36" | L.F. | 5,841 | 0.7 | \$ 4,088.70 |
| 13 | Sanitary Sewer Cleaning, 42" | L.F. | 5,643 | 0.7 | \$ 3,950.10 |
| | | | | | |

M & J Underground

Goal With New Vector =

| (FY13)Year Average | Unit Price Average | |
|--------------------|---------------------|----------------------|
| 142,805 | \$ 0.70 | \$ 99,963.50 |
| 200,000 | \$ 0.70 | |
| | GRAND TOTAL= | \$ 140,000.00 |

| Item | Description | Unit | Quantity | Unit Price | Total Price |
|------|------------------------------|------|-----------|------------|-----------------|
| 1 | Sanitary Sewer Cleaning, 8" | L.F. | 1,092,852 | 1 | \$ 1,092,852.00 |
| 2 | Sanitary Sewer Cleaning, 10" | L.F. | 86,192 | 1.2 | \$ 103,430.40 |
| 3 | Sanitary Sewer Cleaning, 12" | L.F. | 71,113 | 1.3 | \$ 92,446.90 |
| 4 | Sanitary Sewer Cleaning, 15" | L.F. | 50,161 | 1.7 | \$ 85,273.70 |
| 5 | Sanitary Sewer Cleaning, 16" | L.F. | 441 | 1.8 | \$ 793.80 |
| 6 | Sanitary Sewer Cleaning, 18" | L.F. | 19,437 | 1.9 | \$ 36,930.30 |
| 7 | Sanitary Sewer Cleaning, 20" | L.F. | 931 | 2 | \$ 1,862.00 |
| 8 | Sanitary Sewer Cleaning, 21" | L.F. | 11,728 | 2 | \$ 23,456.00 |
| 9 | Sanitary Sewer Cleaning, 24" | L.F. | 15,192 | 2 | \$ 30,384.00 |
| 10 | Sanitary Sewer Cleaning, 27" | L.F. | 5,197 | 2 | \$ 10,394.00 |
| 11 | Sanitary Sewer Cleaning, 30" | L.F. | 3,542 | 2 | \$ 7,084.00 |
| 12 | Sanitary Sewer Cleaning, 36" | L.F. | 5,841 | 2 | \$ 11,682.00 |
| 13 | Sanitary Sewer Cleaning, 42" | L.F. | 5,643 | 2 | \$ 11,286.00 |
| | | | 1,368,270 | | |

Sheriadan Plumbing & Sewer

Goal With New Vector =

| (FY13)Year Average | Unit Price Average | |
|--------------------|---------------------|----------------------|
| 142,805 | \$ 1.70 | \$ 242,768.50 |
| 200,000 | \$ 1.70 | |
| | GRAND TOTAL= | \$ 340,000.00 |

| Item | Description | Unit | Quantity | Unit Price | Total Price |
|------|------------------------------|------|-----------|------------|--------------|
| 1 | Sanitary Sewer Cleaning, 8" | L.F. | 1,092,852 | 0.25 | \$273,213.00 |
| 2 | Sanitary Sewer Cleaning, 10" | L.F. | 86,192 | 0.25 | \$21,548.00 |
| 3 | Sanitary Sewer Cleaning, 12" | L.F. | 71,113 | 0.25 | \$17,778.25 |
| 4 | Sanitary Sewer Cleaning, 15" | L.F. | 50,161 | 0.25 | \$12,540.25 |
| 5 | Sanitary Sewer Cleaning, 16" | L.F. | 441 | 0.25 | \$110.25 |
| 6 | Sanitary Sewer Cleaning, 18" | L.F. | 19,437 | 0.25 | \$4,859.25 |
| 7 | Sanitary Sewer Cleaning, 20" | L.F. | 931 | 0.25 | \$232.75 |
| 8 | Sanitary Sewer Cleaning, 21" | L.F. | 11,728 | 0.25 | \$2,932.00 |
| 9 | Sanitary Sewer Cleaning, 24" | L.F. | 15,192 | 0.25 | \$3,798.00 |
| 10 | Sanitary Sewer Cleaning, 27" | L.F. | 5,197 | 0.25 | \$1,299.25 |
| 11 | Sanitary Sewer Cleaning, 30" | L.F. | 3,542 | 0.25 | \$885.50 |
| 12 | Sanitary Sewer Cleaning, 36" | L.F. | 5,841 | 0.25 | \$1,460.25 |
| 13 | Sanitary Sewer Cleaning, 42" | L.F. | 5,643 | 0.25 | \$1,410.75 |
| | | | | | |

National Power Rodding

Goal With New Vector =

| (FY13)Year Average | Unit Price Average | |
|--------------------|---------------------|---------------------|
| 142,805 | \$ 0.25 | \$ 35,701.25 |
| 200,000 | \$ 0.25 | |
| | GRAND TOTAL= | \$ 50,000.00 |

| Vendor's | Footage Per Year | Per L.F. (Prices Based on 2014 Flossmore Bid) | Total Cost |
|---------------------------------------|-------------------------|--|----------------------|
| Visu-Sewer of Illinois | | Unit Price | |
| VOP (10 Year Rotation) | 142,805 | \$ 0.50 | \$ 71,402.50 |
| Contractor Goal (7 yr Rotation) | 200,000 | GRAND TOTAL= | \$ 100,000.00 |
| United Septic, Inc. | | Unit Price | |
| VOP (10 Year Rotation) | 142,805 | \$ 1.00 | \$ 142,805.00 |
| Contractor Goal (7 yr Rotation) | 200,000 | GRAND TOTAL= | \$ 200,000.00 |
| M & J Underground | | Unit Price | |
| VOP (10 Year Rotation) | 142,805 | \$ 0.70 | \$ 99,963.50 |
| Contractor Goal (7 yr Rotation) | 200,000 | GRAND TOTAL= | \$ 140,000.00 |
| Sheriadan Plumbing & Sewer | | Unit Price | |
| VOP (10 Year Rotation) | 142,805 | \$ 1.70 | \$ 242,768.50 |
| Contractor Goal (7 yr Rotation) | 200,000 | GRAND TOTAL= | \$ 340,000.00 |
| National Power Rodding | | Unit Price | |
| VOP (10 Year Rotation) | 142,805 | \$ 0.25 | \$ 35,701.25 |
| Contractor Goal (7 yr Rotation) | 200,000 | GRAND TOTAL= | \$ 50,000.00 |
| VOP Staff | | | |
| Median Price per L.F.= \$ | | 1.30 | Vendor's |
| Median Price per L.F.= \$ | | 0.83 | |