

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
 SPRING-SUMMER 2008 BROCHURE PROGRAM LIST

3/3/2011
 Page1

SUPERVISOR NAME:		Quincy Bejster			SEASON: Spring-Summer 2009				EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		
					<u>ENROLLMENT #</u>		<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Badminton Camp		5th to 8th	N	SU	5	0	\$105	\$0	
Baseball Fundamental Clinic		7 to 11	N	F, W, SP	16	4	\$992	\$372	
Baseball - On Deck Academy Baseball/Softball Camp		5 to 10	N	SP, SU	30	2	\$2,070	\$208	
Baseball - Spring Tune Up Clinic	X	3 to 14	N	SP	n/a	n/a			
Basketball - Adult		18 & up	N	F, W, SP	30	9	\$1,610	\$747	
Basketball - Mini Dribblers		3 to 6	N	F, W, SP	20	3	\$795	\$180	
Basketball - Shoot 2 Score		K to 6th	N	F, W, SP, SU	77	13	\$3,763	\$962	
Basketball - Shoot 2 Score Summer Camp		K to 8th	N	SU	23	7	\$1,025	\$476	
Basketball - Skyhawks Spring Break Camp		7 to 14	N	W, SP, SU	29	1	\$2,600	\$135	
Basketball - Skyhawks Summer Camp		7 to 14	N	W, SP, SU	12	2	\$945	\$240	Skyhawks
Camp - Mini Hawk Sports Camp		4 to 7	N	W, SU	54	6	\$6,495	\$1,020	est. cost
Camp - Tiny Hawk Camp		3 to 5	N	W, SU	35	0	\$1,750	\$0	\$15,000
Camp - Skyhawk Sports Camp		7 to 14	N	W, SU	26	3	\$3,578	\$570	
Camp - Skyhawk Flag Football Camp		7 to 14	N	SU	46	6	\$5,515	\$1,020	
Camp - Sports Camp		8 to 13	N	SU	144	18	\$26,530	\$3,960	
Dodgeball Camp		3rd to 8th	N	W, SU	38	4	\$1,087	\$176	
Flag Football for Kids		3rd to 6th	N	F, W, SP	15	5	\$930	\$465	
Floor Hockey - Pee Wee		3 to 6	N	F, W, SP	13	1	\$520	\$60	
Golf - Adult Beginning/Intermediate SLCC		16 & Up	N	F, SP, SU	8	0	\$696	\$0	Greg T.
Golf - Junior Lessons SLCC		9 to 15	N	F, SP, SU	3	0	\$222	\$0	Silver Lake
Golf - Senior Lessons SLCC		55 & Up	N	F, SP, SU	0	0	\$0	\$0	est. cost
Golf - Short Game SLCC		16 & Up	N	F, SP, SU	3	0	\$222	\$0	\$5,500
Golf - Pee Wee Lessons SLCC		5 to 8	N	SU	51	4	\$3,060	\$330	
Golf - Little Swingers		6 to 8	N	F, W, SP	10	2	\$400	\$120	
Golf - Mini Junior White Mtn		5 to 8	N	F, W, SP, SU	6	0	\$318	\$0	
Golf - Junior White Mtn		9 to 15	N	F, W, SP, SU	3	0	\$183	\$0	
Golf - Adult White Mtn		16 & Up	N	F, W, SP, SU	0	0	\$0	\$0	

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		
					<u>ENROLLMENT #</u>		<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Gymnastics - Boys		1st to 6th	N	F, W, SP, SU	16	2	\$1,344	\$240	United
Gymnastics - Competitive Training		7 to 18	N	F, W, SP, SU	56	0	\$6,352	\$0	Gymnastics
Gymnastics - Girls		1st to 6th	N	F, W, SP, SU	62	10	\$5,600	\$1,422	Academy
Gymnastics - Hot Shots		4 1/2 to 6	N	F, W, SP, SU	9	0	\$720	\$0	est. cost
Gymnastics - Gym Cubs		20 months to 3	N	F, W, SP, SU	46	1	\$2,629	\$84	\$25,000
Gymnastics - Preschool		3 1/2 to K	N	F, W, SP, SU	151	15	\$9,664	\$1,440	
Gymnastics - Tumbling for Cheerleaders		2nd to 8th	N	F, W, SP, SU	14	2	\$896	\$192	
Hitting & Pitching Lessons		6 & Up	N	F, SP	29	0	\$3,133	\$0	
Lacrosse Camp		3rd to 8th	N	SU	10	1	\$1,250	\$175	
Aquafina, Pitch, Hit & Run		7 to 14	N	SP	Free event				
Soccer - Challenger British Soccer Camp		3 to 14	N	SU	75	9	\$7,949	\$1,243	British Soccer
Soccer - Orland Park Soccer Clinic		6 to 14	N	F, W, SP, SU	31	1	\$1,705	\$83	est. cost \$7,500
Soccer - Parent/Child Soccer		3 to 5	N	F, W, SP, SU	42	5	\$1,675	\$300	
Soccer - Pip Squeak Soccer		3 to 6	N	F, W, SP	48	14	\$1,920	\$840	
Sports of All Sorts		K- 2nd	N	F, SP, SU	25	0	\$1,250	\$0	
Super Sport Preschool Games		3 to 6	N	F, W, SP	41	1	\$1,640	\$60	
T-Ball - Little Swingers		3 to 6	N	F, W, SP	40	10	\$1,595	\$600	
Tennis - Adult Lessons		13 & Up	N	F, SP, SU	6	2	\$390	\$196	Tennis Contractual
Tennis - Ankle Biters		4 to 7	N	F, SP, SU	27	8	\$972	\$457	est. cost
Tennis - Youth Lessons		8 to 12	N	F, SP, SU	19	0	\$817	\$0	\$6,000
Volleyball - Beach Vball Camp		K to 8th	N	SU	9	1	\$720	\$120	
Volleyball - Vball Professionals Camp		K to 8th	N	W, SU	11	0	\$655	\$0	Volleyball Pros
Volleyball - Volleykids		K to 2nd	N	F, W, SP, SU	13	1	\$762	\$88	est. cost
Volleyball - Skills N Drills		3rd to 8th	N	F, W, SP, SU	14	4	\$998	\$396	\$5,500

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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n/a