CUDEDVICOD MAM	F .	Irana Dui	l.o.o.o		CEACON.	Consider of /	2		
SUPERVISOR NAM	E:	Irene Bui	kema		SEASON:	Spring/s	Summer 2012		
									EST.
			0)/55	NO 05	LAST OFF				CONTRACTUA
			<u>OVER</u>	NO. OF	COMPL				L COSTS
PROGRAM NAME	NIE NA(()()	4.05.05.01.5	NIGHT	SEASON'S	SEASO			"O DEVENUE	(\$5,000+ for the
(Alpha Order)	NEW(X)	AGE GROUP	TRAVEL?	<u>OFFERED</u>	ENROLLI	MENI#	LAST SEASON	<u>I'S REVENUE</u>	SEASON)
				F/fall,					
				W/winter,					
				Sp/spring,	_		_		
			Y/N	Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	17	5	\$629	\$280	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	17	6	\$629	\$336	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	47	7	\$1,739	\$392	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	14	2	\$812	\$174	
Fun Fingers		2 - 6 yrs		F,W,Sp	7	0	\$245	\$0	
Koffee & Krayons		2 - 4 yrs		F,W,Sp	3	1	\$120	\$60	
Little Pro Painters		4 - 5 yrs		F,Sp	9	0	\$315	\$0	
Littlest Chef		5 - 6 yrs		F,Sp	8	2	\$296	\$93	
Look Who's Two		2 yrs		F, W, Sp,S	18	0	\$666	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	39	1	\$7,020	\$180	
Math and Science Lab		4 - 5 yrs		F,W,Sp	10	0	\$480	\$63	
Movement Classes		18 - 24 mo		F,W,Sp	22	3	\$814	\$168	
Preschool		3 - 5 yrs		F,W,Sp	240	30	\$186,994	\$30,091	
<u>Youth</u>									
ACT Prep classes	Х	15 - 18 yrs		Sp	new	new	NA	NA	Contractual
Acting Classes		5 - 13 yrs		F,W,Sp	19	5	\$951	\$367	
After School Pals		K - 6th grade		F,W,Sp	79	10	\$17,157	\$2,150	
Horseback Riding		6 yrs - adult		F,W,Sp,S	14	0	\$2,450	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp,S	6	0	\$168	\$0	
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	24	2	\$1,224	\$154	
Bowling camp/club -		5 - 12 yrs		W,Sp	17	3	\$527	\$123	
Theatre		Ť		· •			·	·	
Actor Registration		all		F,W,Sp,S	12	13	\$552	\$735	
Auditions/Rehearsals/				, , , , ,					
Production		all		F,W,Sp,S	26	6	\$8,6	00	

SUPERVISOR NA	ME:	Irene Bui	kema		SEASON:	Spring/S	Summer 2012		
DDOOD AM NAME			<u>OVER</u>	NO. OF	LAST OFF	ETED			EST. CONTRACTUA L COSTS
PROGRAM NAME	NIE MATANA	ACE CDOUD	NIGHT	SEASON'S	SEAS		LACT CEACON	"C DEVENUE	(\$5,000+ for the
(Alpha Order)	NEW(X)	AGE GROUP	TRAVEL?	OFFERED F/fall, W/winter, Sp/spring,	ENROLL	MENI#	LAST SEASON	NS REVENUE	SEASON)
			Y/N	Su/summer	RES	NR	RES	NR	
<u>Adult</u>									
Comedy IMPROV		adults		F,W,Sp	2	13	\$70	\$549	
Dog Obedience		adults/dog		F,W,Sp,S	7	0	\$595	\$0	Contractual
Intro to Voiceovers		18 and up		Sp,S	4	1	\$140	\$53	
OP Glee		8th grd- 30 yrs		F,W,Sp,S	5	5	\$564	\$744	Contractual
<u>Camps</u>									
Adventurers		5th - 7th gr		S	148	38	\$48,483	\$15,389	
Before Camp		1st - 8th gr		S	105	22	\$9,693	\$2,103	
Buddies		1st - 3rd gr		S	190	34	\$56,485	\$12,474	
Camp Science		4 - 9 yrs		S	8	0	\$336	\$0	
Kinderlot		3 - 5 yrs		S	105	13	\$6,300	\$1,080	
Summer Pals		1st - 8th gr		S	133	27	\$17,721	\$3,464	
Summer Safety		5 - 6 yrs		S	14	1	\$840	\$90	
Summer Stock Theatre		8 - 18 yrs		S	11	2	\$550	\$150	
Voyagers		4th grade		S	70	11	\$20,197	\$3,933	

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