

VILLAGE OF ORLAND PARK
TOTAL COST of OWNERSHIP ANALYSIS

PROJECT: Plotter and Printer for DS

DATE: 4/3/2014

TOTAL COST OF OWNERSHIP		
Initial Costs	Option A Purchase	Option B Lease
Purchase	\$ 15,945	\$ -
Less: trade-in value on old equipment	(1,000)	
Subtotal - Initial Costs	\$ 14,945	\$ -
Ownership Costs per Year		
Maintenance	\$ 779	\$ 779
Financing (using PV cash flow)	-	3,184
Supplies	1,414	1,414
Subtotal - Ownership Costs per Year	\$ 2,192	\$ 5,376
Ownership Costs (over the Lifetime of the Asset)		
<i>Expected Life (in Years)</i>	5	5
Subtotal - Ownership Costs (over the Lifetime of the Asset)	\$ 10,962	\$ 26,882
Non-Recurring Ownership Costs		
Supplies	595	595
Warranty	1,100	1,100
Subtotal - Non-Recurring Ownership Costs	\$ 1,695	\$ 1,695
Post-Ownership Costs		
Salvage Value	(4,463)	(4,463)
Subtotal - Post-Ownership Costs	\$ (4,463)	\$ (4,463)
TOTAL COST OF OWNERSHIP	\$ 23,140	\$ 24,114