

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

3/3/2011  
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<b>SUPERVISOR NAME:</b>		Irene Buikema		<b>SEASON:</b>		Winter 2010			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<b>RES</b>	<b>NR</b>	<b>RES</b>	<b>NR</b>	
<b><u>Enrichment</u></b>									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	27	4	\$1,044	\$228	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	13	9	\$496	\$516	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	43	10	\$1,690	\$541	
Craft Workshops	x	3 - 5 yrs		F,W,Sp,S	new	new	\$0	\$0	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	20	0	\$1,220	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	11	1	\$385	\$53	
Fun Fingers II		3 - 4 yrs		F,W,Sp	4	1	\$140	\$53	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	6	1	\$240	\$60	
Littlest Chef		5 to 6 yrs		F,W,Sp	7	0	\$259	\$0	
Look Who's Two		2 yrs		F,W,Sp,S	17	0	\$680	\$198	
Lunch & More		4 - 5 yrs		F,W,Sp	35	5	\$8,120	\$1,410	
Math & Science Lab		4 - 5 yrs		F,W,Sp	9	0	\$315	\$0	
Motor Mites		18 - 24 mo		F,W,Sp	9	3	\$333	\$168	
Preschool		3 - 5 yrs		F,W,Sp	239	51	\$169,845	\$39,179	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	13	2	\$598	\$138	
Sweet Dreams Story Hour		2 - 4 yrs		F,W,Sp	0	0	\$0	\$0	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	26	2	\$962	\$93	
<b><u>Youth</u></b>									
Acting Up		11 - 13 yrs		F,W,Sp	10	0	\$530	\$0	
After School Pals		K - 6th grade		F,W,Sp	100	20	\$19,930	\$4,370	
Bowling Club/Camp		5 - 12 yrs		F,W,Sp,S	21	2	\$735	\$106	
Craft Workshops	x	6 - 9 yrs		F,W,Sp,S	new	new	\$0	\$0	
First Aid for Little People		5 - 8 yrs		F,W,Sp	10	0	\$220	\$0	
Future Stars		8 - 10 yrs		F,W,Sp	14	1	\$742	\$80	

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<b>RES</b>	<b>NR</b>	<b>RES</b>	<b>NR</b>	
Little Actors		5 - 7 yrs		F,W,Sp	12	1	\$552	\$69	
Magic for Muggles		7 - 12 yrs		F,W,Sp	16	2	\$400	\$60	
Make Money Babysitting		11 - 17 yrs		F,W,Sp	34	3	\$1,564	\$174	
Nature Studies		6 - 12 yrs		F,Sp,S	12	0	\$120	\$0	
<b><u>Theatre</u></b>									
Auditions/Rehearsals/ Production		all		F,W,Sp,S	398		\$16,074		
Actor Registration		all		F,W,Sp,S	6	16	\$210	\$570	
<b><u>Adult</u></b>									
Comedy IMPROV		adults		W, S	2	8	\$30	\$355	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				<b>RES.</b>	<b>NON-RES.</b>	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> <b>NON-RES.</b>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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n/a