

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>		Patty Vlazny			<b>SEASON:</b>		Winter/Spring 2014	
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &amp;</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<b>RES</b>	<b>NR</b>	<b>RES</b>	<b>NR</b>
<b>Cultural</b>								
Acting Classes		School		FWSp	39	12	\$1,906	\$938
Adult Computer Classes		Adult		FSp	2	0	\$270	\$0
Arts and Craft Classes/Workshops		School		FWSpSu	16	0	\$304	\$0
Bag Pipes	x	Teen/Adult		F,W,Sp	new	new	\$0	\$0
Beginner Art		School		FWSpSu	31	3	\$759	\$104
Chess - Beginner/Intermediate		School		FWSpSu	23	9	\$1,794	\$783
Computer Explorers		School		FWSpSu	33	7	\$1,999	\$728
Computer Tots		Preschool		FWSpSu	7	0	\$321	\$0
Daytime Oils(combined with Drawing and Oils)		Adult/Seniors		FWSpSu	19	4	\$1,178	\$372
Fencing		School		FWSpSu	55	62	\$4,629	\$4,790
Guitar - Private		School/Adult		FWSpSu	19	0	\$1,292	\$0
Improv		Adult		FWSpSu	250	0	\$1,500	\$0
Kindermusik	x	Pre/Youth		F,W,Sp	new	new	\$0	\$0
Music in the Box	x	Preschool		FW	new	new	\$0	\$0
Photography		Adult		FWSpSu	27	5	\$1,350	\$375
Piano		School/Adult		FWSpSu	27	2	\$2,256	\$246
Spanish - Parent/Tot & Preschool		Preschool		FWSpSu	11	2	\$678	\$176
Spanish for Seniors		Adult		FWSp	13	1	\$1,069	\$122

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

7/31/2013  
Page 2

<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u> F/fall, W/winter, Sp/spring, Su/summer	<u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>	
					<b>RES</b>	<b>NR</b>	<b>RES</b>	<b>NR</b>
Water Based Oil Painting		School/Teen	Y/N	FWSpSu	17	3	\$782	\$207
Watercolor		Adult/Seniors		FWSpSu	7	0	\$476	\$0
Young Rembrandts Drawing		School		FWSPSU	17	4	\$974	\$344
<b>Dance</b>								
Ballet		School		FWSpSu	25	3	\$4,934	\$736
Ballroom Dance	x	Adult		F,W,Sp,Su	new	new	\$0	\$0
Birthday Parties - Dance		School		FWSpSu	9	0	\$1,060	\$0
Boys Hip Hop		School		FWSpSu	17	1	\$3,055	\$225
Country Line Dance		Adult		FWSpSu	40	78	\$765	\$2,161
Couples Dance		Adult		FWSpSu	18	10	\$720	\$560
Dance Company-Class		School		FW	8	0	\$1,059	\$0
Hip Hop Dance		School		FWSpSu	17	2	\$3,442	\$497
Irish Dance		School		FWSpSu	42	2	\$5,314	\$314
Jazz		School		FWSpSu	27	7	\$4,465	\$1,701
Mommy & Me Dance		Preschool		FWSpSu	2	2	\$60	\$76
Preschool Dance		Preschool		FWSpSu	77	9	\$11,697	\$1,328
Pre Ballet/Tap		Preschool		FWSpSu	75	11	\$13,857	\$2,540
SocialSwing Dance	x	Adult		F,W,Sp,Su	new	new	\$0	\$0
Tap		School		FWSpSu	32	2	\$6,104	\$480
<b>Theater</b>								
Theater Production		All		FWSpSu	2200	0	\$33,695	\$0
Actor Registration		All		FWSpSu	54	28	\$2,613	\$1,225
<b>Special Events</b>								
Chefs' Auction		Adult		W	\$55/person	\$90/couple	\$7,815	
Garden Walk		Adult		Sp	\$15/advance	\$20/at door	\$1,510	



VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)