

Account Number	Project / Account Name	Revenue	Expenditure
<b>Budget Amendments FY 2022 - Amendment #9</b>			
Police Department Staffing - YSP pay rate change 1005000.410130	Part Time		1,200
Development Service Staffing - Development Project Manager 1006000.410100	Full Time		21,487
Village Manager's Office - Lean Enterprise Institute, Inc. 1001000.429100	Training & Education		33,000
Village Manager's Office - Bonfire Training 1001000.429100	Training & Education		25,243
Finance - Utility Billing 5003000.410130	Part time		5,900
5003000.420100	Social Security		400
5003000.420200	IMRF		950
5003000.420500	Medicare		100
			<u>7,350</u>
	<b>General Fund Total</b>		<b>80,930</b>
	<b>Water &amp; Sewer Fund Total</b>		<b>7,350</b>
	<b>All Funds Net</b>	<u>-</u>	<u>88,280</u>