CUDEDVICOD NAME: Dehorah Combon					SEASON: Winter 2010				
SUPERVISOR NAME: Deborah Geghen					SEASON: Winter 2		2010		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
				F/fall,					,
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Duathlon		14 and up	n	W	26	25	\$655	\$760	
Duathlon Training Camp		14 and up	n	W	9	5	\$425	\$330	
Fitness and More		age 4-7	n	F,W, Sp	6	1	\$480	\$120	
Kids Fitness Club		age7-13	n	F, W, Sp, Su	16	1	\$1,560	\$108	
Kickin it Bootcamp		14 and up	n	F,W, Sp, Su	6	0	\$620	\$0	
Mommy/ Tummy Class		14 and up	n	F, W, Sp, Su	9	0	\$915	\$0	
Morning Workout Mix		14 and up	n	F, W, Sp, Su	18	2	\$1,209	\$206	
Parents night out		ages 4-12	n	F, W, Sp, Su	12	4	\$120	\$53	
Personal Training		14 and up	n	F,W, Sp, Su	129	18	\$28,841	\$7,745	
					included				
Personal Training- youth		age 7-13	n	F, W, Sp, Su	above				
Personal Training- Pilates		14 and up	n	F, W, Sp, Su	17	3	\$4,655	\$734	
Pilates Mat		14 and up	n	F, W, Sp, Su	29	2	\$1,435	\$120	
Pilates Reformer		14 and up	n	F, W, Sp, Su	112	8	\$8,955	\$900	
Pilates Equipment Circuit	Х								
Red Cross CPR and FA		14 and up	n	F, W, Sp, Su	8	5	\$430	\$283	
Tai Chi Chuan		14 and up	n	F, W, Sp, Su	4	0	\$396	\$0	
Weight Loss Challenge Contest		12 and up	n	W	Included with Personal Training Numbers				
Weight Loss Boot camp-adults	Х								
Weight Loss Bootcamp- teens	Х								
Yoga- Fitness		14 and up	n	F, W, Sp, Su	47	10	\$2,324	\$765	
Yoga- Gentle		14 and up	n	F,W, Sp	6	0	\$293	\$0	
Yoga- Parent/ Child		ages 5-13	n	F, W, Sp	5	0	\$242	\$0	
Yoga- Hot	Х								
Yoga- Vinyasa	Х								

SUPERVISOR NAME: Deborah Geghen					SEASON:	Win	ter 2010		
PROGRAM NAME (Alpha Order)	NEW(X)	<u>AGE</u> <u>GROUP</u>	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFF COMPLE SEASC ENROLLM	ETED DN'S		EASON'S ENUE NR	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
Fitness Assesments		14 and up	n	F, W, Sp, Su	Varie	es	Included in	membership	
Fitness Orientations		14 and up	n	F, W, Sp, Su			Included in membership		
Group Exercise Classes		14 and up	n	F, W, Sp, Su	Varies per class Included		Included in membership		

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a