

**VILLAGE OF ORLAND PARK  
2008  
TAX LEVY**

| EXHIBIT I                             | Budgeted<br>Amount  | To Be Paid By<br>Sources Other<br>Than Tax Levy | CORPORATE                            | IMRF                                 | SOCIAL<br>SECURITY                   | RECREATION                           | POLICE<br>PENSION                    | LIBRARY                              | BONDS &<br>INTEREST                  |
|---------------------------------------|---------------------|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
|                                       |                     |   | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy |
| <b>GENERAL FUND</b>                   |                     |   |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| NON-DEPARTMENTAL                      | \$9,597,463         | \$9,597,463                                     |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| VILLAGE MANAGER                       | \$1,541,617         | \$1,380,720                                     |                                      | \$87,686                             | \$73,211                             |                                      |                                      |                                      |                                      |
| MIS                                   | \$899,968           | \$845,554                                       |                                      | \$30,210                             | \$24,204                             |                                      |                                      |                                      |                                      |
| VILLAGE CLERK                         | \$585,003           | \$517,510                                       |                                      | \$37,152                             | \$30,341                             |                                      |                                      |                                      |                                      |
| FINANCE                               | \$1,516,178         | \$1,349,807                                     |                                      | \$91,418                             | \$74,953                             |                                      |                                      |                                      |                                      |
| OFFICIALS                             | \$557,920           | \$503,822                                       |                                      | \$28,369                             | \$25,729                             |                                      |                                      |                                      |                                      |
| DEVELOPMENT SERVICES - ADMINISTRATION | \$1,056,066         | \$941,981                                       |                                      | \$63,045                             | \$51,040                             |                                      |                                      |                                      |                                      |
| DEVELOPMENT SERVICES - BUILDING       | \$1,599,099         | \$1,414,690                                     |                                      | \$97,279                             | \$87,130                             |                                      |                                      |                                      |                                      |
| DEVELOPMENT SERVICES - PLANNING       | \$938,733           | \$835,193                                       |                                      | \$56,657                             | \$46,883                             |                                      |                                      |                                      |                                      |
| BUILDING MAINTENANCE                  | \$2,128,649         | \$1,981,089                                     |                                      | \$79,445                             | \$68,115                             |                                      |                                      |                                      |                                      |
| E.S.D.A.                              | \$70,729            | \$63,944  |                                      | \$3,750                              | \$3,035                              |                                      |                                      |                                      |                                      |
| PUBLIC WORKS - ADMINISTRATION         | \$256,837           | \$223,993                                       |                                      | \$18,105                             | \$14,739                             |                                      |                                      |                                      |                                      |
| PUBLIC WORKS - STREETS                | \$3,924,087         | \$3,600,966                                     |                                      | \$175,406                            | \$147,715                            |                                      |                                      |                                      |                                      |
| PUBLIC WORKS - TRANSPORTATION         | \$512,989           | \$461,502                                       |                                      | \$28,586                             | \$22,901                             |                                      |                                      |                                      |                                      |
| PUBLIC WORKS - VEHICLE & EQUIPMENT    | \$2,396,595         | \$2,262,477                                     |                                      | \$73,818                             | \$60,300                             |                                      |                                      |                                      |                                      |
| POLICE                                | \$19,843,654        | \$17,225,216                                    | \$2,000,000                          | \$269,568                            | \$348,870                            |                                      |                                      |                                      |                                      |
| PLAN COMMISSION                       | \$42,500            | \$42,500  |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| ZONING BOARD OF APPEALS               | \$1,875             | \$1,875   |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| POLICE/FIRE COMMISSION                | \$29,251            | \$29,251  |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| RECREATION BOARD                      | \$1,000             | \$1,000   |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| HISTORIC PRESERVATION                 | \$2,000             | \$2,000   |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| PUBLIC ARTS COMMISSION                |                     |   |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| VETERAN'S COMMISSION                  | \$28,000            | \$28,000  |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| TASTE OF ORLAND                       | \$161,466           | \$156,595                                       |                                      | \$2,677                              | \$2,194                              |                                      |                                      |                                      |                                      |
| SPECIAL EVENTS/MARKETING              | \$570,806           | \$567,440                                       |                                      | \$1,533                              | \$1,833                              |                                      |                                      |                                      |                                      |
| SPECIAL CENSUS                        |                     |   |                                      |                                      |                                      |                                      |                                      |                                      |                                      |
| <b>Total General Fund</b>             | <b>\$48,262,485</b> | <b>\$44,034,588</b>                             | <b>\$2,000,000</b>                   | <b>\$1,144,704</b>                   | <b>\$1,083,193</b>                   |                                      |                                      |                                      |                                      |

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| EXHIBIT I                      | Budgeted<br>Amount | To Be Paid By<br>Sources Other<br>Than Tax Levy | CORPORATE                            | IMRF                                 | SOCIAL   | RECREATION                           | POLICE  | LIBRARY                              | BONDS &  |
|--------------------------------|--------------------|---|--------------------------------------|--------------------------------------|--|--------------------------------------|---|--------------------------------------|--|
|                                |                    |   | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | SECURITY<br>Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | PENSION<br>Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | INTEREST<br>Amounts To<br>Be Paid By<br>Tax Levy |
| CIVIC CENTER FUND              | \$452,300          | \$416,512                                       |                                      | \$16,612                             | \$19,176   |                                      |   |                                      |  |
| MOTOR FUEL TAX FUND            | \$2,085,978        | \$2,085,978                                     |                                      |                                      |  |                                      |   |                                      |  |
| PARK FUND                      | \$887              | \$887   |                                      |                                      |  |                                      |   |                                      |  |
| COMMUTER PARKING FUND          | \$461,690          | \$461,690                                       |                                      |                                      |  |                                      |   |                                      |  |
| SEIZURE AND FORFEITURE FUND    |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| OPEN LANDS FUND                | \$21,479           | \$21,479  |                                      |                                      |  |                                      |   |                                      |  |
| HOME RULE SALES TAX FUND       | \$10,183,542       | \$10,178,570                                    |                                      | \$1,519                              | \$3,453  |                                      |   |                                      |  |
| RECREATION & PARKS FUND        | \$12,415,874       | \$11,304,368                                    |                                      | \$336,902                            | \$544,604  | \$230,000                            |   |                                      |  |
| WATER & SEWER FUND             | \$27,700,564       | \$27,315,682                                    |                                      | \$208,438                            | \$176,444  |                                      |   |                                      |  |
| ROAD EXACTION FUND             | \$967,000          | \$967,000                                       |                                      |                                      |  |                                      |   |                                      |  |
| CAPITAL IMPROVEMENT FUND       | \$14,945,171       | \$14,945,171                                    |                                      |                                      |  |                                      |   |                                      |  |
| INSURANCE FUND                 | \$8,834,504        | \$8,834,504                                     |                                      |                                      |  |                                      |   |                                      |  |
| SPECIAL TAX ALLOCATION         | \$1,500            | \$1,500   |                                      |                                      |  |                                      |   |                                      |  |
| MAIN STREET TRIANGLE TIF FUND  | \$8,083,706        | \$8,083,706                                     |                                      |                                      |  |                                      |   |                                      |  |
| 2007 G.O. BOND PROJECT FUND    | \$6,350,000        | \$6,350,000                                     |                                      |                                      |  |                                      |   |                                      |  |
| <b>DEBT SERVICE- 2000 G.O.</b> |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                     | \$823,000          | \$823,000                                       |                                      |                                      |  |                                      |   |                                      |  |
| BANK CHARGES                   |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE          | \$175              | \$175   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>              | <b>\$823,175</b>   | <b>\$823,175</b>                                |                                      |                                      |  |                                      |   |                                      |  |
| <b>DEBT SERVICE- 2001 G.O.</b> |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                     | \$1,510,598        | \$656,333                                       |                                      |                                      |  |                                      |   |                                      | \$854,265  |
| BANK CHARGES                   | \$421              | \$421   |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE          | \$525              | \$525   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>              | <b>\$1,511,544</b> | <b>\$657,279</b>                                |                                      |                                      |  |                                      |   |                                      | <b>\$854,265</b>                                 |

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| EXHIBIT I                       | Budgeted<br>Amount | To Be Paid By<br>Sources Other<br>Than Tax Levy | CORPORATE                            | IMRF                                 | SOCIAL   | RECREATION                           | POLICE  | LIBRARY                              | BONDS &  |
|---------------------------------|--------------------|---|--------------------------------------|--------------------------------------|--|--------------------------------------|---|--------------------------------------|--|
|                                 |                    |   | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | SECURITY<br>Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | PENSION<br>Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | INTEREST<br>Amounts To<br>Be Paid By<br>Tax Levy |
| <b>DEBT SERVICE- 2002B G.O.</b> |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                      | \$1,553,778        | \$708,675                                       |                                      |                                      |  |                                      |   |                                      | \$845,103  |
| BANK CHARGES                    | \$416              | \$416   |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE           | \$600              | \$600   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>               | <b>\$1,554,794</b> | <b>\$709,691</b>                                |                                      |                                      |  |                                      |   |                                      | <b>\$845,103</b>                                 |
| <b>DEBT SERVICE- 2003 G.O.</b>  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                      | \$2,007,045        | \$445,620                                       |                                      |                                      |  |                                      |   |                                      | \$1,561,425                                      |
| BANK CHARGES                    | \$352              | \$352   |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE           | \$600              | \$600   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>               | <b>\$2,007,997</b> | <b>\$446,572</b>                                |                                      |                                      |  |                                      |   |                                      | <b>\$1,561,425</b>                               |
| <b>DEBT SERVICE- 2004 G.O.</b>  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                      | \$1,839,274        | \$841,609                                       |                                      |                                      |  |                                      |   |                                      | \$997,665  |
| BANK CHARGES                    | \$322              | \$322   |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE           | \$600              | \$600   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>               | <b>\$1,840,196</b> | <b>\$842,531</b>                                |                                      |                                      |  |                                      |   |                                      | <b>\$997,665</b>                                 |
| <b>DEBT SERVICE- 2006 G.O.</b>  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                      | \$1,677,784        | \$715,616                                       |                                      |                                      |  |                                      |   |                                      | \$962,168  |
| BANK CHARGES                    | \$461              | \$461   |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE           | \$600              | \$600   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>               | <b>\$1,678,845</b> | <b>\$716,677</b>                                |                                      |                                      |  |                                      |   |                                      | <b>\$962,168</b>                                 |
| <b>DEBT SERVICE- 2007 G.O.</b>  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                      | \$2,328,809        | \$2,328,809                                     |                                      |                                      |  |                                      |   |                                      |  |
| BANK CHARGES                    | \$43               | \$43  |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE           | \$600              | \$600   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY  |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>               | <b>\$2,329,452</b> | <b>\$2,329,452</b>                              |                                      |                                      |  |                                      |   |                                      |  |
| <b>POLICE PENSION FUND</b>      |                    |   |                                      |                                      |  |                                      |   |                                      |  |
| HOURLY WAGES                    | \$30,000           | \$30,000  |                                      |                                      |  |                                      |   |                                      |  |
| REFUNDS/SALARY DEDUCTION        | \$50,000           | \$50,000  |                                      |                                      |  |                                      |   |                                      |  |
| FICA                            | \$1,860            |   |                                      |                                      | \$1,860  |                                      |   |                                      |  |

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2008  
TAX LEVY**

| EXHIBIT I                              | Budgeted<br>Amount   | To Be Paid By<br>Sources Other<br>Than Tax Levy | CORPORATE                            | IMRF                                 | SOCIAL   | RECREATION                           | POLICE  | LIBRARY                              | BONDS &  |
|--|----------------------|---|--------------------------------------|--------------------------------------|--|--------------------------------------|---|--------------------------------------|--|
|  |                      |   | Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | SECURITY<br>Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | PENSION<br>Amounts To<br>Be Paid By<br>Tax Levy | Amounts To<br>Be Paid By<br>Tax Levy | INTEREST<br>Amounts To<br>Be Paid By<br>Tax Levy |
| MEDICARE                               | \$435                |   |                                      |                                      | \$435  |                                      |   |                                      |  |
| TRAINING & EDUCATION                   | \$400                | \$400   |                                      |                                      |  |                                      |   |                                      |  |
| BUSINESS TRAVEL                        | \$700                | \$700   |                                      |                                      |  |                                      |   |                                      |  |
| MEDICAL EXAMS                          | \$10,000             | \$10,000  |                                      |                                      |  |                                      |   |                                      |  |
| BANK CHARGES                           | \$2,424              | \$2,424   |                                      |                                      |  |                                      |   |                                      |  |
| CONTRACT LEGAL                         | \$16,000             | \$16,000  |                                      |                                      |  |                                      |   |                                      |  |
| ACCOUNTING & AUDITING                  | \$17,750             | \$17,750  |                                      |                                      |  |                                      |   |                                      |  |
| CONSULTING/TRUSTEE FEES                | \$300,000            | \$300,000                                       |                                      |                                      |  |                                      |   |                                      |  |
| PRINTING/STATIONERY                    | \$500                | \$500   |                                      |                                      |  |                                      |   |                                      |  |
| FOREIGN WITHHOLDING TAX                | \$1,500              | \$1,500   |                                      |                                      |  |                                      |   |                                      |  |
| OTHER                                  | \$1,350              | \$1,350   |                                      |                                      |  |                                      |   |                                      |  |
| PENSION PAYMENTS                       | \$1,627,930          | \$85,807  |                                      |                                      |  |                                      | \$1,542,123                                     |                                      |  |
| DISABILITY PAYMENTS                    | \$212,862            | \$212,862                                       |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL POLICE PENSION LEVY       |                      |   |                                      |                                      |  |                                      |   |                                      |  |
| <b>FUND TOTAL</b>                      | <b>\$2,273,711</b>   | <b>\$729,293</b>                                |                                      |                                      | <b>\$2,295</b>                                   |                                      | <b>\$1,542,123</b>                              |                                      |  |
| <b>LIBRARY FUND</b>                    |                      |   |                                      |                                      |  |                                      |   |                                      |  |
| LIBRARY EXPENDITURES ( see attachment) | \$4,879,222          | \$1,152,771                                     |                                      |                                      |  |                                      |   | \$3,726,451                          |  |
| <b>DEBT SERVICE- 2002A G.O.</b>        |                      |   |                                      |                                      |  |                                      |   |                                      |  |
| G.O. BONDS                             | \$2,937,798          | \$1,288,665                                     |                                      |                                      |  |                                      |   |                                      | \$1,649,133                                      |
| BANK CHARGES                           |                      |   |                                      |                                      |  |                                      |   |                                      |  |
| BANK/PAYING AGENT FEE                  | \$600                | \$600   |                                      |                                      |  |                                      |   |                                      |  |
| SUPPLEMENTAL DEBT SERVICE LEVY         |                      |   |                                      |                                      |  |                                      |   |                                      |  |
|  | <b>\$2,938,398</b>   | <b>\$1,289,265</b>                              |                                      |                                      |  |                                      |   |                                      | <b>\$1,649,133</b>                               |
| <b>TOTAL ALL FUNDS</b>                 | <b>\$162,604,014</b> | <b>\$144,698,341</b>                            | <b>\$2,000,000</b>                   | <b>\$1,708,175</b>                   | <b>\$1,829,165</b>                               | <b>\$230,000</b>                     | <b>\$1,542,123</b>                              | <b>\$3,726,451</b>                   | <b>\$6,869,759</b>                               |
| <b>TOTAL TAX LEVY</b>                  | <b>\$17,905,672</b>  |   |                                      |                                      |  |                                      |   |                                      |  |