SUPERVISOR NAME:		Gina Hassett		SEASON w\Winter 2			ter 2009	•	
PROGRAM NAME		AGE	<u>OVER</u> NIGHT	NO. OF SEASON'S	& COMI	FFERED PLETED SON'S	LAST SEAS	SON'S	EST. CONTRACTUAL COSTS (\$5,000+ for
(Alpha Order)	NEW(X)	GROUP	TRAVEL?	OFFERED	ENROLLMENT		REVENUE		the SEASON)
<u>y upria siasi,</u>	=(// //	<u> </u>		F/fall, W/winter, Sp/spring,					
			Y/N	Su/summer	RES.	NR.	RES	NR	
De ation Cafata		ADIUT	N.I.	E/M//OD/OLL	0	4.4	CO 40	Ф 40 F	
Boating Safety Camp in at Sportsplex		ADULT SPEVNT	N	F/W/SP/SU W	30	11 23	\$240 \$655	\$495 \$655	
CPR and First Aid & Recertification***		ADULT		F/W/SP/SU	5	4	\$275	\$230	
Lucky Easter Egg Hunt		SPEVNT		SP		•	Free	Fere	
Make Money Babysitting		SCHOOL		F/W/SP	11	1	\$385	\$40	
Men's Senior Clubs		SENIOR		F/W/SP/SU					
Women's Senior Club		SENIOR		F/W/SP/SU					
Winter Follies		SPEVNT		W			Free	Free	
Trips**									
Theater Trip & Outings (3)		ADULT		W	60	7	\$3,405	\$481	
**Each season the trips change but the co	oncept is the	e same. The	numbers lis	ted are for 200	8 winter t	rips			

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a