

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

3/3/2011  
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SUPERVISOR NAME:		Stephanie Simpson			SEASON:		Winter 08		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
<b>Cultural</b>									
Cards and Invitations		Adult		FWSpSu	5	0	\$60	\$0	
Challenge Chess	X	Youth/Adult		FWSpSu					
Chess - Adult	X	Adult		FWSpSu					
Chess - Beginner		Youth		FWSpSu	14	2	\$1,120	\$240	
Chess - Intermediate	X	Youth		FWSpSu					
Chess - Teen	X	Teen		FWSpSu					
Chess Tournaments		Youth/Adult		FWSpSu	16/month	Drop In	\$320		
Computer Classes		Youth		FWSpSu	34	3	\$3,621	\$362	
Fencing - Beginner Adult	X	Adult		FWSpSu					
Fencing - Beginner Youth	X	Youth		FWSpSu					
Manners Class	X	Youth		FWSp					
Photography I		Adult		FW	3	2	\$135	\$136	switch to only F/W
Photography I - Digital		Adult		FWSpSu	9	0	\$240	\$0	
Photography II - Digital		Adult		FWSpSu	3	1	\$135	\$68	
Poetry	X	Adult		FWSpSu					
Spanish - Adult		Adult		FWSpSu	3	0	\$240	\$0	
Spanish - Parent/Tot		Preschool		FWSpSu	4	0	\$140	\$0	
Spanish - Preschool		Preschool		FWSpSu	8	1	\$600	\$113	
Spanish - Youth		Youth		FWSpSu	11	1	\$805	\$113	
<b>Dance</b>									
Adult Dance		Adult		FWSpSu	8	1	\$280	\$53	
Ballroom Dance		Adult		FWSpSu	12	8	\$432	\$432	
Birthday Parties - Dance		Youth		FWSpSu	12	1	\$1,550	\$160	
Boys Hip Hop		Youth		WSpSu	9	0	\$315	\$0	

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					RES	NR	RES	NR	
Country Line Dance		Adult		FWSpSu	61	94	\$1,542	\$3,636	
Dance Company		Youth		FWSp	4	1	\$400	\$150	
Dance Company - Junior		Youth		FWSp	5	0	\$500	\$0	
Irish Dance		Youth		FWSpSu	40	2	\$2,923	\$216	
Pixie Poms		Preschool/Youth		FWSpSu	17	0	\$535	\$0	
Preschool/youth dance classes		Youth		FWSpSu	299	46	\$45,492	\$7,705	
Private Dance Lessons		Youth		FWSpSu	3	1	\$140	\$80	
Salsa Dance Mix		Adult		FWSpSu	18	6	\$720	\$363	
Shall we Dance?		Adult		FWSpSu	18	2	\$720	\$120	
Wedding Dance		Adult		FWSpSu	8	0	\$288	\$0	
<b>Teens</b>									
8th Grade Washington DC trip		Teen	Y	W	101	0	\$0	\$0	
High School Rec Advisory Committee		Teen		FWSpSu	18				
Jewelry Design	X	Teen		W					
Jr. High Rec Advisory Committee		Teen		FWSp	16				
Junior High Dances		Teen		FWSp	318/ month	0	\$4,935	\$0	
Main Event (teen fundraiser)		Teen		FWSpSu	104	Drop In	\$520	\$0	
Teen Nutrition	X	Teen		W					
Self Defense	X	Teen		W					
Trip - Crackpots Ceramics	X	Teen		W					
Trip - IMAX Theater	X	Teen		W					
Trip - Premier Outlet Mall	X	Teen		W					
Trip - Ski Trips (2)		Teen		W	16	21	\$1,316	\$1,717	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				<b>RES.</b>	<b>NON-RES.</b>	<b>RES.</b>

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> <b>NON-RES.</b>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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5

n/a