SUPERVISOR NAME:		Kurt S Heinlen			SEASON: Fall 2		2009		
PROGRAM NAME NEW( (Alpha Order) X)		AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	
Fall Mens Comp softball		18 & up	N	F,SP/SU	0	8	\$0	\$3,600	
Fall Mens Rec softball		18 & up	N	F,SP/SU	0	8	\$0	\$3,600	
Boating Safety		18 & up	N	F,W	5	2	\$230	\$102	
Jr. High Dance		Jr High	N	F,W,SP/SU		х			
Camp Beneath the Stars		ALL	N	F	14	3	\$375	\$90	

## VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

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PROGRAM NAME (Alpha Order)  NEW( AGE GROUP TRAVEL? SEASON'S OFFERED ENROLLMENT NO. REVENUE for the SEASON Sp/spring, Sp/spring, Sp/spring, SEASON'S COMPLETED SEASON'S LAST SEASON'S REVENUE for the SEASON Sp/spring, SEASON'S REVENUE SEASON'S SEASON'S SEASON'S SEASON'S ENROLLMENT NO. REVENUE SEASON SP/spring, Sp/spring, Sp/spring, Sp/spring, Sp/spring, Season'S S	SUPERVISOR NAME:		Kurt S Heinlen			SEASON:	Fall 2	009		
F/fall, W/winter, Sp/spring,				NIGHT	SEASON'S	COMPLETED	SEASON'S			CONTRACTUAL COSTS (\$5,000+
11.1	(Alpha Order)		GROUP	Y/N	F/fall, W/winter,	RES.	NR.	RES	NR	TOT THE SEASON)

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a