

Lincoln-Way Marching Band Fundraiser

Estimated Costs

Budget Item	Per Concert	Total	Notes
ATM services	\$500.00	\$1,500.00	ATM required due to cash-only beer ticket sales.
Band hospitality	\$1,000.00	\$3,000.00	Cost varies depending on artist.
Beer and wine	\$9,000.00	\$27,000.00	Average price per concert. Fluctuates.
Beer tickets	\$42.00	\$126.00	20,000 tickets ordered for each concert.
Catered meals for headliner	\$1,000.00	\$3,000.00	Price per concert varies depending on band requirements.
Concert posters	N/A	\$115.00	100 posters ordered to promote concert series. No price per concert available.
Concert tickets	N/A	\$3,056.01	Printing of 6,250 tickets (series ticket, series comp, individual comps) including hologram and insertion into lanyards. No price per concert available.
Generator rental	\$3,890.00	\$11,670.00	Equipment needed for concerts.
Headlining artist fee	\$50,000.00	\$150,000.00	Average cost listed. Costs vary depending on artists.
Ice for beer/wine and food vendors	\$2,115.00	\$6,345.00	Includes truck rental. Price per concert.
Lanyards and plastic sleeves for tickets	N/A	\$1,278.50	Total cost for all lanyards and sleeves, including access passes. No price per concert available.
Liquor liability insurance	N/A	\$2,400.00	Required for liquor licenses. Total cost for all Village events. No price per concert available.
Mobile office trailer rental	N/A	\$18,000.00	3 trailers used as green rooms and dressing rooms for headliner. No price per concert available.
Mobile office water tanks	\$585.00	\$4,680.00	The wastewater tanks that are connected to each mobile office trailer need to be flushed after each
Opening artist fees (2 60-minute performances)	\$500.00	\$1,500.00	\$250.00 per act. Costs may vary depending on artists.
Personnel - VoNL, Administration (overtime)	\$2,500.00	\$7,500.00	Staff provide the setup and management of the event. Average price per concert.
Personnel - VoNL, E.S.D.A. (part-time)	\$1,100.00	\$3,300.00	Staff provide assistance with road closures and security. Average price per concert.
Personnel - VoNL, Police Dept. (overtime)	\$3,500.00	\$10,500.00	Staff provide the security for the event. Average price per concert.
Personnel - VoNL, Public Works (overtime)	\$12,000.00	\$36,000.00	Staff provide the setup and management of the event. Average price per concert.
Portable restrooms and handwashing stations	\$4,050.00	\$12,150.00	Equipment needed for concert guests.
Production and audio/lighting for show	\$10,000.00	\$30,000.00	Cost varies depending on artist. Estimated number shown.
Shuttle bus service	\$472.00	\$1,416.00	Service from 3 buses for appx. 5 hours.
Skyjack rental	\$600.00	\$1,800.00	Equipment needed for concert setup.
Sponsorship, food vendor banners	N/A	\$1,307.80	4 banners to recognize sponsors and food vendors. No price per concert available.
Stagehand labor	\$5,500.00	\$16,500.00	Backstage and on stage union labor.
State of IL liquor license	\$25.00	\$75.00	Temporary event license required for any event serving alcohol.
Tables and chairs rentals	\$616.50	\$1,849.50	Price per concert. May fluctuate depending on number of vendors.
Talent agency fee	\$5,000.00	\$15,000.00	Based on 10% fee per band booked. Costs vary depending on artists.
Water and Gatorade	\$350.00	\$1,050.00	May fluctuate depending on weather.
Weather insurance	\$10,000.00	\$30,000.00	Cost varies depending on coverage. Estimated number shown.
		<u>\$402,118.81</u>	