

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Stephanie Simpson		SEASON:		Winter 09			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST. CONTRACTUAL</u> <u>COSTS (\$5,000+ for the</u> <u>SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Art Club		School		FWSpSu	8	0	\$379	\$0	
Art for Beginners		School		FWSpSu	22	3	\$537	\$84	
Bag Pipe Lessons		Teen/Adult		FWSp	2	3	\$174	\$393	
Chess - Beginner		School		FWSpSu	14	1	\$2,128	\$207	
Chess - Intermediate		School		FWSpSu	5	0	\$608	\$0	
Chess Tournaments		Youth/Adult		FWSpSu	151	17	\$3,020	\$425	
Computer Tots		Preschool		FWSpSu	16	0	\$892	\$0	
Computer Programs		School		FWSpSu	29	0	\$2,349	\$0	
Cooking for Kids		School		FWSpSu	21	0	\$1,392	\$0	
Creative Arts & Crafts		School		FWSpSu	13	3	\$338	\$117	
Daytime Oils		Adult		FWSpSu	6	0	\$238	\$3	
Drawing & Oils		Adult		FWSpSu	8	0	\$306	\$0	
Digital Photography		Adult		FWSpSu	4	0	\$200	\$0	
Etiquette - Youth/Teen		School		FWSpSu	0	0	\$0	\$0	
Fencing - Adult		Adult		FWSpSu	9	0	\$696	\$0	
Fencing - Beginner Youth		School		FWSpSu	12	1	\$1,369	\$171	
Fencing - Intermediate		School		FWSpSu	9	1	\$1,051	\$171	
Guitar Lessons		School		FWSpSu	30	1	\$3,600	\$180	
Independent Painting Studio		School		FWSpSu	27	0	\$1,242	\$3	
Just Draw'n Around		School		FWSpSU	14	7	\$395	\$294	
Photo Fundamentals I		Adult		FWSpSu	1	2	\$50	\$150	
Photo Fundamentals II		Adult		FWSpSu	0	0	\$0	\$0	
Piano Lessons		School		FWSpSu	15	0	\$2,684	\$0	
Portrait Drawing & Painting		Adult		FSpSu	7	0	\$272	\$0	
Sketch & Paint		School		FWSpSu	26	4	\$769	\$176	
Spanish - Adult		Adult		FWSpSu	0	0	\$0	\$0	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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5

n/a