SUPERVISOR NAME:		Stephanie	Simpson		SEASON:	Wint	er 09		
			OVER	NO. OF	LAST OF	FERED &			EST. CONTRACTUAL
PROGRAM NAME	NEW	AGE	NIGHT	SEASON'S	COMPI		LAST SE	ASON'S	COSTS (\$5,000+ for the
(Alpha Order)	(X)	GROUP	TRAVEL?	OFFERED	SEASON'S		REVENUE		SEASON)
<u>, , , , , , , , , , , , , , , , , , , </u>	17			F/fall,			-		<u> </u>
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Cultural									
Art Club		School		FWSpSu	8	0	\$379	\$0	
Art for Beginners		School		FWSpSu	22	3	\$537	\$84	
Bag Pipe Lessons		Teen/Adult		FWSp	2	3	\$174	\$393	
Chess - Beginner		School		FWSpSu	14	1	\$2,128	\$207	
Chess - Intermediate		School		FWSpSu	5	0	\$608	\$0	
Chess Tournaments		Youth/Adult		FWSpSu	151	17	\$3,020	\$425	
Computer Tots		Preschool		FWSpSu	16	0	\$892	\$0	
Computer Programs		School		FWSpSu	29	0	\$2,349	\$0	
Cooking for Kids		School		FWSpSu	21	0	\$1,392	\$0	
Creative Arts & Crafts		School		FWSpSu	13	3	\$338	\$117	
Daytime Oils		Adult		FWSpSu	6	0	\$238	\$3	
Drawing & Oils		Adult		FWSpSu	8	0	\$306	\$0	
Digital Photography		Adult		FWSpSu	4	0	\$200	\$0	
Etiquette - Youth/Teen		School		FWSpSu	0	0	\$0	\$0	
Fencing - Adult		Adult		FWSpSu	9	0	\$696	\$0	
Fencing - Beginner Youth		School		FWSpSu	12	1	\$1,369	\$171	
Fencing - Intermediate		School		FWSpSu	9	1	\$1,051	\$171	
Guitar Lessons		School		FWSpSu	30	1	\$3,600	\$180	
Independent Painting Studio		School		FWSpSu	27	0	\$1,242	\$3	
Just Draw'n Around		School		FWSpSU	14	7	\$395	\$294	
Photo Fundamentals I		Adult		FWSpSu	1	2	\$50	\$150	
Photo Fundamentals II		Adult		FWSpSu	0	0	\$0		
Piano Lessons		School		FWSpSu	15	0	\$2,684	\$0	
Portrait Drawing & Painting		Adult		FSpSu	7	0	\$272	\$0	
Sketch & Paint		School		FWSpSu	26	4	\$769		
Spanish - Adult		Adult		FWSpSu	0	0	\$0	\$0	

SUPERVISOR NAME:		Stephanie	Simpson		SEASON:	Wint	Winter 09		
			OVER	NO. OF	LAST OF	FFERED &			EST. CONTRACTUAL
PROGRAM NAME	<u>NEW</u>	<u>AGE</u>	NIGHT	SEASON'S	COMPI	ETED	LAST SEASON'S		COSTS (\$5,000+ for the
(Alpha Order)	(X)	<u>GROUP</u>	TRAVEL?	<b>OFFERED</b>	SEASON'S		REVE	ENUE	SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Spanish - Parent/Tot		Preschool		FWSpSu	11	1	\$649	\$89	
Spanish - Preschool		Preschool		FWSpSu	4	0	\$236	\$0	
Spanish - Youth		School		FWSpSu	5	0	\$430	\$0	
Spanish One Day Workshop		School		FWSpSu	0	0	\$0	\$0	
Watercolor Painting		Adult		FWSpSu	10	1	\$476	\$102	
You Can Paint		School		FWSpSu	11	0	\$286	\$6	
Young Picassos		Preschool		FWSpSu	17	4	\$473	\$176	
Teens									
All Night Teen Ski Trip		Teen		W	9	0	\$726	\$0	
High School Rec Advisory Committee		Teen		FWSpSu	12	0	\$0	\$0	

SUPERVISOR NAME:		Stephanie Simpson			SEASON:	Wint	er 09		
			OVER	NO. OF	LAST OFFERED &				EST. CONTRACTUAL
PROGRAM NAME	NEW	AGE	NIGHT	SEASON'S	COMPI	LETED	LAST SE	ASON'S	COSTS (\$5,000+ for the
(Alpha Order)	(X)	GROUP	TRAVEL?	OFFERED	SEASON'S		REVENUE		SEASON)
				F/fall,			<u> </u>		,
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Dance									
		A -111		WO-	40	0	<u>Фо</u> 000	<b>#</b> 000	
Adult Dance	1	Adult		WSp	18	3	\$3,223	\$693	
Ballet		School		FWSpSu	6	4	\$920	\$660	
Ballroom Dance		Adult		FWSpSu	17	7	\$680	\$420	
Birthday Parties - Dance		School		FWSpSu	4	0	\$610	\$0	
Boys Hip Hop		School		FWSpSu	5	0	\$200	\$0	
Choreography		School		Fsu	0	0	\$0	\$0	
Country Line Dance		Adult		FWSpSu	42	67	\$1,067	\$2,550	
Dance Company		School		FWSp	42	67	\$1,067	\$3,550	
Dance Company - Junior		School		FWSp	8	1	\$3,924	\$408	
Dance n Stuff Workshop		School		FWSPSu	4	0	\$160	\$0	
High School Musical Dance		SChool		FWSPSu	28	1	\$1,120	\$60	
Hip Hop Dance		School		FWSpSu	51	5	\$8,878	\$1,100	
Irish Dance		School		FWSpSu	45	3	\$5,898	\$558	
Jazz		School		FWSpSu	26	1	\$4,576	\$231	
Pixie Poms		School		FWSpSu	20	2	\$800	\$100	
Pointe		School		FWSpSu	0	0	\$0	\$0	
Pre Ballet		Preschool		FWSpSu	7	4	\$1,134	\$876	
Pre Ballet/Tap		Preschool		FWSpSu	83	17	\$13,162	\$3,576	
Preschool Dance		Preschool		FWSpSu	48	6	\$7,430	\$1,254	
Private Dance Lessons		School	_	FWSpSu	8	0	\$288	\$0	
Salsa Dance Mix		Adult		FWSpSu	15	1	\$735	\$74	
Shall we Dance?		Adult		FWSpSu	13	1	\$637	\$74	
Тар		School		FWSpSu	17	0	\$2,992	\$0	
Wedding Dance		Adult		FWSpSu	17	7	\$2,992	\$0	

SUPERVISOR NAME:		Stephanie	Simpson		SEASON: Wint		er 09		
			OVER	NO. OF	LAST OF	FERED &			EST. CONTRACTUAL
PROGRAM NAME	NEW	<u>AGE</u>	NIGHT	SEASON'S	COMPL	ETED	LAST SEASON'S		COSTS (\$5,000+ for the
(Alpha Order)	(X)	GROUP	TRAVEL?	OFFERED	SEASON'S		REVENUE		SEASON)
				F/fall,		·			·
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Special Events									
Cinderella Ball		School		W	170	33	\$2,672	\$693	
Lucky Easter Egg Hunt	Pr	eschool/Scho	ool	Sp	Free Event so no registration taken				
Sportsplex Camp In				•	33	12	\$1,056	\$246	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a