SUPERVISOR NAME:		Kurt Heinlen		SEASON: Winter 2012			er 2012		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	
Winter Wonderland		All	N	F/W	Free	Free	Free	Free	
Valentine's Dance Jr High		6th - 8th	Ν	F,W,Sp	166	N/A	\$966	N/A	
Winter Follies		All	N	W	Free	Free	Free	Free	
Boating Safety		13 and Up	N	F,W	0	0	\$0	\$0	