VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

SUPERVISOR NAME: Kathleen Michau					Fall 2017				
PROGRAM NAME (Alpha Order)	<u>NEW</u> <u>AGE</u> (X) <u>GROUI</u>		OVER <u>NIGHT</u> TRAVEL?	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Olympic Basketball		Adult	Ν	F	52	22	\$6,533	\$4,136	
Circuit Training (2)		Adult	Ν	F, W, Sp, Su	12	3	\$770	\$294	
Dine Out (2)		Adult	Ν	F, W, Sp, Su	31	7	\$2,520	\$840	
Fitness One Step Further		Adult	Ν	F, W, Sp, Su	14	3	\$770	\$249	
Friday Night Fun (6)		Adult	Ν	F, W, Sp, Su	133	33	\$4,840	\$1,068	
Friday Night Fun Bus (6)		Adult	Ν	F, W, Sp, Su	66	N/A	\$370	N/A	
Нір Нор		Adult	Ν	W, Sp, F	9	4	\$475	\$300	
Special Olympic Jr. Basketball		Youth	Ν	F	0	0	\$0	\$0	
Monday Night Football		Adult	Ν	F	9	2	\$630	\$210	
Open Basketball		Adult	Ν	F, W, Sp, Su	5	1	\$200	\$60	
Program Bus Service		Y & A	Ν	F, W, Sp, Su	51	N/A	\$2,765	N/A	
SO Med Fest		Y &A	Ν	F	3	0	Free		
SO Swim Team		Y & A	Ν	F	19	1	\$2,355	\$188	
SO Sectional Bowl Tourn		Adult	Ν	F	7	2	\$65	\$50	
SO State Bowling Tourn		Adult	Ν	F	3	0	\$150	\$0	
SO State Volleyball Tourn		Adult	Ν	F	3	2	\$150	\$100	
SO State Softball		Adult	Ν	F	0	0	\$0	\$0	
SO State Golf		Adult	Ν	F	1	0	\$50	\$0	
SO Young Athletes	х	Youth	Ν	F	0	0	\$0	\$0	
Time to Spare Bowl		Y & A	Ν	F, W, Sp, Su	64	14	\$4,553	\$1,582	
Volunteering in the Village AM (M & W)		Adult	Ν	F, W, Sp	10	0	\$3,000	\$0	
Volunteering in the Village AM (Friday)		Adult	Ν	F, W, Sp	4	0	\$900	\$0	
Volunteering in Village PM	х	Adult	Ν	F, W, Sp	0	0	\$0	\$0	
Yoga		Adult	Ν	F, W, Sp	11	1	\$930	\$128	

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PROGRAM NAME (Alpha Order)	<u>NEW</u> (X)	AGE GROUP	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Bear Down Chicago Bears		Spevnt	Ν	F	9	2	\$410	\$150	
Chicago Wolves Game		Spevnt	N	F	13	3	\$640	\$225	
Christmas Around the World		Spevnt	Ν	F	12	0	\$1,063	\$0	
Christmas Ball		Spevnt	Ν	F	167	74	\$6,607	\$4,662	
Christmas Ball Bus		Spevnt	Ν	F	13	N/A	\$91	N/A	
Dinner and a Movie		Spevnt	Ν	F, W, Sp, Su	12	6	\$470	\$360	
Garage Sale		Spevnt	Ν	F, Sp	34	37	\$1,020	\$1,110	
Ladies Sleepover		Spevnt	Y	F	6	2	\$750	\$376	
Saturday Night fever		Spevnt	Ν	F, Sp	34	7	\$670	\$210	
Sports Banquet		Spevnt	N	F	118	26	\$2,148	\$650	
Tootsie Roll sales		Spevnt	N	Su, F	N/A	N/A	\$3,600	N/A	
Winter Weekend Get-Away		Spevnt	Y	W	18	4	\$3,150	\$1,052	