2025 Employee Benefit Renewal

2024 Employee Benefit Renewal

Total Increase

Medical (spreadsheet):

2024 Annual Premium: \$5,713,102

2025 Annual Premium \$6,057,427

Medical: 6.03% increase

2025 Annual Premium increase: \$344,325

Ancillary (Dental, Vision, Life and Disability Admin):

2024 Annual Spend: \$486,438

2025 Annual Projected Spend: \$517,104

2025 Annual Increase: \$30,766

Dental: 9.40% increase Vision: 0.00% increase

Disability Admin: 0.00% increase

Core Life and AD&D: 0.00% Increase

Total Premium increase \$375,091

