

**VILLAGE OF ORLAND PARK  
2009  
TAX LEVY**

EXHIBIT I	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	CORPORATE	IMRF	SOCIAL SECURITY	RECREATION	POLICE PENSION	LIBRARY	BONDS & INTEREST
			Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	
<b>GENERAL FUND</b>									
NON-DEPARTMENTAL	\$8,458,736	\$8,458,736							
VILLAGE MANAGER	1,132,313	999,519		\$78,662	\$54,132				
MIS	800,971	\$752,235		\$29,144	\$19,592				
VILLAGE CLERK	437,274	\$380,426		\$33,689	\$23,159				
FINANCE	1,018,770	\$848,435		\$101,568	\$68,767				
OFFICIALS	301,307	\$264,543		\$20,504	\$16,260				
DEVELOPMENT SERVICES - ADMINISTRATION	623,367	\$557,862		\$39,171	\$26,334				
DEVELOPMENT SERVICES - BUILDING	930,025	\$827,064		\$55,849	\$47,112				
DEVELOPMENT SERVICES - PLANNING	771,679	\$677,254		\$56,467	\$37,958				
BUILDING MAINTENANCE	1,663,866	\$1,543,593		\$71,826	\$48,447				
E.S.D.A.	58,978	\$52,861		\$3,640	\$2,477				
PUBLIC WORKS - ADMINISTRATION	233,754	\$204,362		\$16,900	\$12,492				
PUBLIC WORKS - STREETS	3,161,698	\$2,869,772		\$171,421	\$120,505				
PUBLIC WORKS - TRANSPORTATION	257,500	\$230,654		\$16,053	\$10,793				
PUBLIC WORKS - VEHICLE & EQUIPMENT	1,794,710	\$1,705,200		\$53,528	\$35,982				
POLICE	16,294,077	\$13,348,526	\$2,377,559	\$273,701	\$294,291				
PLAN COMMISSION	\$36,850	\$36,850							
ZONING BOARD OF APPEALS	\$1,500	\$1,500							
POLICE/FIRE COMMISSION	\$34,100	\$34,100							
RECREATION BOARD	\$750	\$750							
HISTORIC PRESERVATION	\$2,000	\$2,000							
PUBLIC ARTS COMMISSION									
VETERAN'S COMMISSION	25,000	\$25,000							
TASTE OF ORLAND	158,788	\$153,370		\$2,445	\$2,973				
SPECIAL EVENTS/MARKETING	193,250	\$191,026		\$1,232	\$992				
SPECIAL CENSUS									
<b>Total General Fund</b>	<b>\$38,391,263</b>	<b>\$34,165,638</b>	<b>\$2,377,559</b>	<b>\$1,025,800</b>	<b>\$822,266</b>				

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			Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	SECURITY Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	PENSION Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	INTEREST Amounts To Be Paid By Tax Levy
CIVIC CENTER FUND	516,030	\$484,376		\$16,090	\$15,564				
MOTOR FUEL TAX FUND	\$1,505,893	\$1,505,893							
PARK FUND	\$361,601	\$361,601							
COMMUTER PARKING FUND	445,885	\$445,885							
SEIZURE AND FORFEITURE FUND									
OPEN LANDS FUND	268,797	\$268,797							
HOME RULE SALES TAX FUND	9,138,995	\$9,138,995							
RECREATION & PARKS FUND	\$ 9,621,137	\$8,685,297		\$305,408	\$400,432	\$230,000			
WATER & SEWER FUND	25,098,016	\$24,802,960		\$171,953	\$123,103				
ROAD EXACTION FUND	752,165	\$752,165							
CAPITAL IMPROVEMENT FUND	21,417,734	\$21,417,734							
INSURANCE FUND	7,804,326	\$7,804,326							
SPECIAL TAX ALLOCATION									
MAIN STREET TRIANGLE TIF FUND	5,302,600	\$5,302,600							
2007 G.O. BOND PROJECT FUND									
<b>DEBT SERVICE- 2002B G.O.</b>									
G.O. BONDS	\$845,766								\$845,766
BANK CHARGES	\$197	\$197							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
<b>FUND TOTAL</b>	<b>\$846,363</b>	<b>\$597</b>							<b>\$845,766</b>
<b>DEBT SERVICE- 2003 G.O.</b>									
G.O. BONDS	\$1,553,112								\$1,553,112
BANK CHARGES	\$167	\$167							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
<b>FUND TOTAL</b>	<b>\$1,553,679</b>	<b>\$567</b>							<b>\$1,553,112</b>
<b>DEBT SERVICE- 2004 G.O.</b>									
G.O. BONDS	\$1,001,516								\$1,001,516
BANK CHARGES	\$441	\$441							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
<b>FUND TOTAL</b>	<b>\$1,002,357</b>	<b>\$841</b>							<b>\$1,001,516</b>

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<b>DEBT SERVICE- 2006 G.O.</b>									
G.O. BONDS	\$962,488								\$962,488
BANK CHARGES	\$218	\$218							
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
<b>FUND TOTAL</b>	<u>\$963,106</u>	<u>\$618</u>							<u>\$962,488</u>
<b>DEBT SERVICE- 2007 G.O.</b>									
G.O. BONDS	\$1,363,206	\$1,363,206							
BANK CHARGES									
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
<b>FUND TOTAL</b>	<u>\$1,363,606</u>	<u>\$1,363,606</u>							
<b>DEBT SERVICE- 2009 G.O.</b>									
G.O. BONDS	\$806,900								\$806,900
BANK CHARGES	\$250	\$250							
BANK/PAYING AGENT FEE	\$450	\$450							
SUPPLEMENTAL DEBT SERVICE LEVY									
<b>FUND TOTAL</b>	<u>\$807,600</u>	<u>\$700</u>							<u>\$806,900</u>

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<b>POLICE PENSION FUND</b>									
HOURLY WAGES									
REFUNDS/SALARY DEDUCTION	\$25,000	\$255					\$24,745		
FICA									
MEDICARE									
TRAINING & EDUCATION	\$400						\$400		
BUSINESS TRAVEL	\$500						\$500		
MEDICAL EXAMS	\$5,200						\$5,200		
BANK CHARGES	\$2,847						\$2,847		
CONTRACT LEGAL	\$25,000						\$25,000		
ACCOUNTING & AUDITING	\$20,500						\$20,500		
CONSULTING/TRUSTEE FEES	\$290,000	\$290,000							
CLERICAL SERVICES	\$3,000						\$3,000		
FOREIGN WITHHOLDING TAX	\$2,100						\$2,100		
OTHER	\$1,846						\$1,846		
PENSION PAYMENTS	\$1,501,791						\$1,501,791		
DISABILITY PAYMENTS	\$138,804						\$138,804		
SUPPLEMENTAL POLICE PENSION LEVY									
<b>FUND TOTAL</b>	<b>\$2,016,988</b>	<b>\$290,255</b>					<b>\$1,726,733</b>		
<b>LIBRARY FUND</b>									
LIBRARY EXPENDITURES ( see attachment)	\$4,378,399	\$474,402						\$3,903,997	
<b>DEBT SERVICE- 2002A G.O.</b>									
G.O. BONDS	\$1,661,792								\$1,661,792
BANK CHARGES									
BANK/PAYING AGENT FEE	\$400	\$400							
SUPPLEMENTAL DEBT SERVICE LEVY									
<b>FUND TOTAL</b>	<b>\$1,662,192</b>	<b>\$400</b>							<b>\$1,661,792</b>
<b>TOTAL ALL FUNDS</b>	<b>\$135,218,732</b>	<b>\$117,268,253</b>	<b>\$2,377,559</b>	<b>\$1,519,251</b>	<b>\$1,361,365</b>	<b>\$230,000</b>	<b>\$1,726,733</b>	<b>\$3,903,997</b>	<b>\$6,831,574</b>
<b>TOTAL TAX LEVY</b>	<b>\$17,950,479</b>								