

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Kris Rau			SEASON:		Fall 2009		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Ceramic Creations		Youth	N	F/SP	8	3	\$400	\$186	N/A
Chargers Basketball		Adult	N	Fall	30	39	\$2,370	\$3,490	N/A
Chargers Cheerleading		Adult	N	Fall	Cancelled	Cancelled	\$0	\$0	N/A
Circuit Training		Adult	N	F/W/Sp/Su	1	5	\$35	\$220	N/A
Dine Out (2)		Adult	N	F/W/Sp/Su	22	16	\$1,210	\$1,104	N/A
Drama Club		Adult	N	Fall	12	5	\$630	\$300	N/A
Fitness and Recreation		Adult	N	F/W/Sp/Su	14	8	\$364	\$272	N/A
Flag Football		Adult	N	Fall	4	3	\$120	\$120	N/A
Hip Hop		Adult	N	F/W/Sp/Su	6	7	\$234	\$336	N/A
Horseback riding		Youth	N	F/SP/SU	4	1	\$800	\$250	N/A
Horticulture		Youth	N	F/W/Sp/Su	2	2	\$66	\$82	N/A
Hotshots Basketball Team		Youth	N	Fall	6	7	\$420	\$560	N/A
Kangoo Jumping		Youth	N	Fall/Sp/Su	Cancelled	Cancelled	\$0	\$0	N/A
Learn to swim		Youth	N	F/Su	4	2	\$132	\$88	N/A
Monday Night Football		Adult	N	Fall	15	7	\$920	\$490	N/A
On the Move		Youth	N	F/W/Sp/Su	3	4	\$99	\$164	N/A
Open Basketball		Adult	N	F/W/Sp/Su	6	3	\$102	\$69	N/A
Out & About		Youth	N	F/W/Sp	2	5	\$80	\$250	N/A
Program Bus Service		Y & A	N	F/W/Sp/Su	46	N/A	\$1,290	N/A	N/A
SO Floor Hockey		Y & A	N	Fall	9	7	\$415	\$375	N/A
SO swim team		Y & A	N	Fall	9	5	\$362	\$244	N/A
SO winter sports		Y & A	N	Fall	7	2	\$209	\$100	N/A
Teen Club/Bus		Youth	N	F/W/Sp/Su	12 & 8	6/N/A	\$117/\$30	\$87	N/A
TGIF Club/ Bus		Adult	N	F/W/Sp/Su	18 & 7	25	\$226/\$35	\$418/N/A	N/A
Time to Spare Bowl(2)		Y & A	N	F/W/Sp/Su	10 & 29	5 & 20	\$1,911	\$1,525	N/A
Trail Blazers		Adult	N	F/W/SP/SU	0	4	\$0	\$120	N/A

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					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Tween Scene		Youth	N	F/W/Sp/Su	Cancelled	Cancelled	\$0	\$0	N/A
Variety Club/Bus		Adult	N	F/W/Sp/Su	63/26	18/N/A	\$956/\$130	\$341	N/A
Volunteering in the Village		Adult	N	F/W/Sp	4	4	\$100	\$124	N/A
Wacky Weekenders		Youth	N	F/W/Sp/Su	3	4	\$99	\$164	N/A
Yoga	X	Adult	N	F/W/Sp	N/A	N/A	N/A	N/A	N/A
Special events									
Addams Family the Musical	X	Spevnt	N	Fall					N/A
Bears Party	X	Spevnt	N	Fall					N/A
Bulls Game		Spevnt	N	Fall	18	12	\$730	\$540	N/A
Capri Beauty School	X	Spevnt	N	Fall					N/A
Christmas at Georgio's		Spevnt	N	Fall	264	81	\$7,940	\$2,675	N/A
Dinner and a Movie (2)		Spevnt	N	F/W/Sp/Su	29	19	\$870	\$665	N/A
Feed the Hungry dance		Spevnt	N	Fall	20	15	\$245	\$255	N/A
Frightfest		Spevnt	N	Fall	14	11	\$770	\$660	N/A
Garage sale		Spevnt	N	F/Sp	51	41	\$1,020	\$820	N/A
Halloween Spooktacular		Spevnt	N	Fall	14	18	\$0	\$0	N/A
Haunted Hayride		Spevnt	N	Fall	14	14	\$290	\$350	N/A
Holiday Break Day Away		Spevnt	N	Fall	Cancelled	Cancelled	\$0	\$0	N/A
Ladies Sleepover		Spevnt	Y	Fall	10	5	\$665	\$350	N/A
Saturday Night fever		Spevnt	N	F/Sp	21	14	\$262	\$238	N/A

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					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Sports Banquet		Spevnt	N	Fall	154	102	\$1,600	\$1,250	N/A
Tootsie Roll sales		Spevnt	N	Su-Fall	N/A	N/A	\$9,080		N/A
Winter Weekend Get-Away		Spevnt	Y	Winter	13	20	\$928	\$1,760	N/A
Wreath Sales		Spevnt	N	Fall	N/A	N/A	N/A	N/A	N/A
SENIOR TRIPS									
Man Of La Mancha	X	Trip	N	F/W/Sp/Su					N/A
Long Grove trip	X	Trip	N	F/W/Sp/Su					N/A
Thoroughly Modern Milly	X	Trip	N	F/W/Sp/Su					N/A
The Christmas Schooner	X	Trip	N	F/W/Sp/Su					N/A
Lunch at the Walnut Room	X	Trip	N	F/W/Sp/Su					N/A
Funny Girl	X	Trip	N	F/W/Sp/Su					N/A

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a