

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/6/2012
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SUPERVISOR NAME:	Patty Vlazny				SEASON:		Winter 2013		
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000 + for the SEASON)
					RES	NR	RES	NR	
Special Events									
Chilly Willie Chili Challenge		All		W			\$3022 Total Revenue		
						234	\$1172 - Admission/Donation		
							\$1735 - Cooks fees		
							\$115 - Shirts sold		
Chefs' Auction		Adult		W		\$55 pp - \$90/2	\$12,250		
Cinderella's Ball		School		W		172	30	\$3,096	\$690
Holiday Festival & Mayor's Tree Lighting		All		W					Free Event
Santa's Calling		All		W		20	0	\$200	N/A