

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2011
TAX LEVY - 2010**

DESCRIPTION	Preliminary 2010	Final 2009	Final 2008	Final 2007	Final 2006
% Change	2.00%	2.67%	14.51%	8.06%	3.50%
Equalized Assessed Valuation - Cook	\$ 2,826,810,988	\$ 2,771,383,322	\$ 2,699,180,397	\$ 2,357,090,262	\$ 2,181,291,815
Final Extended Rate - Village Only - Cook		0.459	0.4780	0.4430	0.4690
Equalized Assessed Valuation - Will		\$ 22,543,791	\$ 22,101,756	\$ 4,843,549	\$ 5,882,738
Final Extended Rate - Village Only - Will		0.4070	0.5053	0.4416	0.3990
Tax Rates:					
General Corporate	0.0849	0.0858	0.0741	0.0839	0.0800
Recreation & Parks	0.0333	0.0083	0.0085	0.0098	0.0105
FICA	0.0494	0.0491	0.0678	0.0581	0.0602
IMRF	0.0529	0.0548	0.0633	0.0560	0.0671
Police Pension	0.0675	0.0623	0.0571	0.0488	0.0498
Sub-total	<u>0.2880</u>	<u>0.2603</u>	<u>0.2708</u>	<u>0.2564</u>	<u>0.2677</u>
Tax Rates - Debt Service:					
2002B G.O. Bonds (412)	0.0300	0.0305	0.0313	0.0357	0.0387
Abated 2002B G.O.	-0.0300	-0.0076	0.0000	0.0000	0.0000
2003 G.O. Refunding Bonds (415)	0.0549	0.0560	0.0578	0.0304	0.0328
2004 G.O. Refunding Bonds (416)	0.0355	0.0361	0.0370	0.0423	0.0458
Abated 2004 G.O. Refunding Bonds	0.0000	0.0000	0.0000	-0.0150	-0.0161
2006 G. O. (418)	0.0340	0.0347	0.0356	0.0410	0.0445
2007 G. O. (419)	0.0485	0.0492	0.0503	0.0573	0.0000
Abated 2007 G.O. Bonds	-0.0485	-0.0492	-0.0503	-0.0573	0.0000
Sub-total Debt Service	<u>0.1244</u>	<u>0.1499</u>	<u>0.1934</u>	<u>0.1706</u>	<u>0.1849</u>
TOTAL VILLAGE RATE	<u>0.4125</u>	<u>0.4102</u>	<u>0.4790</u>	<u>0.4270</u>	<u>0.4526</u>
Library	0.1447	0.1409	0.1381	0.1527	0.1557
2002A G.O. Library (411)	0.0593	0.0600	0.0611	0.0695	0.0742
Abated 2002A G.O. Library	-0.0593	-0.0217	0.0000	0.0000	-0.0038
2010B G.O. Refunding Library (411)	0.0559	0.0182	0.0000	0.0000	0.0000
TOTAL LIBRARY RATE	<u>0.0826</u>	<u>0.1569</u>	<u>0.1992</u>	<u>0.2222</u>	<u>0.2262</u>
TOTAL RATE - VILLAGE & LIBRARY	<u>0.4951</u>	<u>0.5671</u>	<u>0.6782</u>	<u>0.6493</u>	<u>0.6788</u>

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DESCRIPTION	Preliminary 2010	Final 2009	Final 2008	Final 2007	Final 2006
Tax Extensions:					
General Corporate	2,400,000	2,377,559	2,000,000	1,976,574	\$ 1,745,000
Recreation & Parks	941,231	230,000	230,000	230,000	230,000
FICA	1,395,784	1,361,365	1,829,165	1,368,522	1,314,200
IMRF	1,495,881	1,519,251	1,708,175	1,319,448	1,463,811
Police Pension	1,909,323	1,726,733	1,542,123	1,149,516	1,086,874
Sub-total	<u>8,142,219</u>	<u>7,214,908</u>	<u>7,309,463</u>	<u>6,044,060</u>	<u>5,839,885</u>
Tax Extensions - Debt Service:					
2002B G.O. Bonds (412)	849,240	845,766	845,103	842,353	844,153
Abated 2002B G.O.	(849,240)	(209,240)			
2003 G.O. Refunding Bonds (415)	1,551,363	1,553,112	1,561,425	716,238	715,913
2004 G.O. Refunding Bonds (416)	1,004,615	1,001,516	997,665	998,215	998,165
Abated 2004 G.O. Refunding Bonds	-	-	-	(354,000)	(350,300)
2006 G. O. (418)	961,988	962,488	962,168	966,233	970,031
2007 G.O. (419)	1,372,206	1,363,206	1,358,006	1,351,606	1,184,861
Abated 2007 G.O.	(1,372,206)	(1,363,206)	(1,358,006)	(1,351,606)	(1,184,861)
2009 G.O. Refunding Bonds (420)	805,400	806,900	-	-	-
2010A G.O. Refunding Bonds (421)	808,050	167,761	-	-	-
2000 G.O. Bonds (041)	-	-	-	846,000	849,700
Abate 2000 G.O.	-	-	-	(846,000)	(849,700)
2001 G.O. Bonds (042)	-	-	854,265	852,665	855,465
Sub-total Debt Service	<u>5,131,415</u>	<u>5,128,303</u>	<u>5,220,625</u>	<u>4,021,703</u>	<u>4,033,426</u>
TOTAL VILLAGE LEVY	<u>\$ 13,273,634</u>	<u>\$ 12,343,211</u>	<u>\$ 12,530,088</u>	<u>\$ 10,065,763</u>	<u>\$ 9,873,311</u>
Library					
Library	4,091,485	3,903,997	3,726,451	3,600,436	3,396,638
2002A G.O. Library (411)	1,675,918	1,661,792	1,649,133	1,637,333	1,619,183
Abated 2002A G.O.	(1,675,918)	(600,918)	-	-	(82,505)
2010B G.O. Refunding Library (421)	1,580,393	505,378			
TOTAL LIBRARY LEVY	<u>\$ 5,671,878</u>	<u>\$ 5,470,249</u>	<u>\$ 5,375,584</u>	<u>\$ 5,237,769</u>	<u>\$ 4,933,316</u>
TOTAL LEVY - VILLAGE & LIBRARY	<u>\$ 18,945,512</u>	<u>\$ 17,813,461</u>	<u>\$ 17,905,671</u>	<u>\$ 15,303,531</u>	<u>\$ 14,806,626</u>