

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Irene Buikema		SEASON:		Fall 2010			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	8	0	\$336	\$0	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	8	0	\$336	\$0	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	38	1	\$1,810	\$71	
Craft Me a Story		5 - 6 yrs		F,Sp	6	1	\$210	\$53	
Crafty Recyclables	x	5 - 6 yrs		F	new	new	\$0	\$0	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	16	0	\$1,088	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	15	2	\$620	\$108	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	8	1	\$336	\$63	
Little Pro Painters		4 - 5 yrs		F,Sp	10	0	\$350	\$0	
Littlest Chef		5 - 6 yrs		F,Sp	3	3	\$111	\$168	
Look Who's Two		2 yrs		F,W,Sp,S	18	0	\$756	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	34	2	\$8,670	\$660	
Math and Science Lab		4 - 5 yrs		F,W,Sp	6	1	\$186	\$53	
Motor Mites		18 - 24 mo		F,W,Sp	10	0	\$420	\$0	
Preschool		3 - 5 yrs		F,W,Sp	235	26	\$182,475	\$25,178	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	18	1	\$828	\$69	
Sweet Dreams Story Hour		2 - 4 yrs		F,W,Sp	9	1	\$324	\$54	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	29	3	\$1,218	\$189	
<u>Youth</u>									
After School Pals		K - 6th grade		F,W,Sp	128	11	\$28,313	\$2,398	
Bowling Club		5 - 12 yrs		F,W,Sp,S	6	0	\$102	\$0	
First Aid for Little People		5 - 8yrs		F,W,Sp,S	canceled	canceled	\$0	\$0	
Horseback Riding Lessons	x	5 yrs - adult		F,W,Sp,S	new	new	\$0	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp	9	1	\$252	\$35	
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	6	2	\$276	\$116	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Theatre</u>									
Acting Up		11 - 13 yrs		F,W,Sp	8	0	\$424	\$0	
Auditions/Rehearsals/ Production		all		F,W,Sp,S	25	30	\$1,448	\$1,383	
Future Stars		8 - 10 yrs		F,W,Sp	13	0	\$689	\$0	
Little Actors		5 - 7 yrs		F,W,Sp	8	4	\$368	\$276	
<u>Adult</u>									
Cardmaking Workshop	x	adults		F,W,Sp	0	0	\$0	\$0	
Comedy IMPROV		adults		W, S	2	8	\$30	\$355	
Introduction to Voiceovers	x	18 and up		F, S	0	0	\$0	\$0	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				<u>RES.</u>	<u>NON-RES.</u>	

Art of Science x 6 - 8 yrs F,W not offered not offered

Example 2 Youth 3 Fall / Winter / Spring 5 5 8

Example 3 X Adults 4 10 5 n/a

<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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\$0

\$0

5

n/a