

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER BROCHURE PROGRAM LIST

8/6/2012
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SUPERVISOR NAME:		Jack Savage		SEASON		Winter 2013			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASONS OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Baseball Clinic		7 to 11	N	F,W,SP	5	0	\$275	\$0	x
Baseball - On Deck Spring Break Camp		5 to 10	N	W	6	0	\$420	\$0	x
Basketball - Adult		18 & Up	N	F,W,SP	38	14	\$1,892	\$1,344	x
Basketball - Mini Dribblers		3 to 6	N	F,W,SP	20	2	\$902	\$110	x
Basketball - Skyhawks Spring Break Camp		7 to 14	N	W,SP,SU	17	2	\$2,125	\$350	x
Basketball - Shoot 2 Score		K to 6th	N	F,W,SP,SU	52	5	\$2,080	\$300	x
Flag Football - Kids		3rd to 6th	N	F,W,SP	7	1	\$385	\$83	x
Floor Hockey Pee-Wee		3 to 6	N	F,W,SP	19	5	\$836	\$330	x
Golf - Little Swingers		6 to 8	N	F,W	0	0	\$0	\$0	x
Golf - Adult Computerized Indoor		15 & Up	N	W	4	0	\$320	\$0	x
Golf - Junior Computerized Indoor		9 to 15	N	W	1	0	\$80	\$0	x
Golf - Senior Computerized Indoor		55 & Up	N	W	1	0	\$70	\$0	x
Golf - White Mtn Adult Lessons		16 & Up	N	F,W,SP,SU	0	0	\$0	\$0	x
Golf - White Mtn Junior Lessons		9 to 15	N	F,W, SP,SU	0	0	\$0	\$0	x
Golf - White Mtn Mini Jr Lessons		5 to 8	N	F,W,SP,SU	9	0	\$549	\$0	x
Gymnastics - Boys		1st to 6th	N	F,W,SP,SU	7	1	\$630	\$135	
Gymnastics - Competitive Training		7 to 18	N	F,W,SP,SU	51	7	\$4,500	\$550	Winter 2013
Gymnastics - Girls Beginner & Intermediate		1st to 6th	N	F,W,SP,SU	80	14	\$8,000	\$460	Gymnastics
Gymnastics - Girls Advanced		1st to 6th	N	F,W,SP,SU	15	2	\$2,032	\$191	estimated
Gymnastics - Hot Shots		4 1/2 to 6	N	F,W,SP,SU	14	2	\$1,260	\$270	contractual
Gymnastics - Baby Cubs		1 to 2	N	F, W, SP, SU	9	2	\$630	\$210	
Gymnastics - Gym Cubs		2 to 3	N	F,W,SP,SU	13	3	\$1,105	\$384	costs
Gymnastics - Gym Lions		3	N	F,W,SP,SU	30	16	\$2,550	\$2,048	\$28,000
Gymnastics - Lion Kings		4 to 5	N	F,W,SP,SU	83	11	\$7,055	\$1,408	
Gymnastics - Tumbling For Cheerleaders		1st to 8th	N	F,W,SP,SU	17	5	\$1,530	\$675	
My First Sports Class	X	18 mo.-2	N	F,W,Sp					
Rock Climbing - Kid Rock		5 to 10	N	F,W,SP	18	4	\$540	\$150	x
Soccer - Pip Squeak		3 to 6	N	F,W,SP	63	10	\$2,767	\$638	x


