

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

3/3/2011  
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SUPERVISOR NAME:		Kris Rau/Patty Welsh			SEASON:		Spring/ Summer 2010		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Art for the Senses		Y & A	N	Sp	4	0	\$36	\$0	N/A
Artist Corner (su)		Youth	N	W/SU	5	3	\$200	\$150	N/A
Bags (su)		Adult	N	SU	4	2	\$88	\$60	N/A
Boating and Canoeing (su)		Adult	N	SU	6	3	\$275	\$165	N/A
Ceramic Creations (sp)		Youth	N	F/SP	3	2	\$150	\$126	N/A
Circuit training (sp/su)		Adult	N	F/SP/SU	10	4	\$500	\$252	N/A
Dine Out (2) (sp)		Adult	N	F/W/Sp	27	9	\$1,755	\$729	N/A
Dine out / Take out (su)		Adult	N	SU	17	2	\$526	\$76	N/A
Fitness and Recreation (sp/su)		Adult	N	F/W/Sp/Su	14	6	\$530	\$300	N/A
Fitness One Step Further	X	Adult	N	F/W/Sp/Su	N/A				
Golf Craze (su)		Youth	N	SU	16	7	\$448	\$245	N/A
Green Thumb Club		Youth	N	SP	3	1	\$107	\$41	
Hip Hop (sp/su)		Adult	N	F/W/Sp/Su	6	10	\$264	\$550	N/A
Horseback riding (sp/su)		Youth	N	F/SP/SU	5	0	\$1,000	\$0	N/A
Hotshots Basketball (sp/su)		Youth	N	SP/SU	3	3	\$66	\$90	N/A
Karate	X	Y & A	N						N/A
Learn to swim (su)		Y & A	N	W/SU	0	2	\$0	\$70	N/A
Lions softball (sp)		Adult	N	SP	26	14	\$1,620	\$1,050	N/A
OP Masters (Su)		Adult	N	SU	10	2	\$330	\$82	N/A
Open Basketball (sp/su)		Adult	N	F/W/Sp/Su	4	6	\$112	\$204	N/A
Out & About (sp)		Adult	N	F/W/Sp	3	4	\$132	\$220	N/A
Program Bus Service(sp/su)		Y & A	N	F/W/Sp/Su	63	N/A	\$2,243	N/A	N/A
SO swim team (su)		Y & A	N	W/SU	5	1	\$220	\$55	N/A
SO Volleyball (su)		Adult	N	SU	22	18	\$1,357	\$1,368	N/A
SO/Unified Golf (sp)		Adult	N	SP	13	3	\$1,001	\$288	N/A
SO/Unified Tennis (sp)		Adult	N	SP	8	6	\$221	\$205	N/A

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Stepping stones Bus (su)		Youth	N	SU	6	N/A	\$360	N/A	N/A
Stepping stones & beyond (su)		Youth	N	SU	95	101	\$57,150	\$61,725	N/A
TGIF Club/ Bus (sp/su)		Adult	N	F/W/Sp/Su	23/9	14/N/A	\$370	\$297	N/A
Time to Spare Bowl(2sp/1su)		Y & A	N	F/W/Sp/Su	50	22	\$3,300	\$1,826	N/A
Trail Blazers (sp/su)		Adult	N	F/W/SP/SU	1	3	\$28	\$102	N/A
Tween Scene (sp/su)		Youth	N	F/W/Sp/Su	2	6	\$110	\$414	N/A
Variety Club/Bus (sp/su)		Adult	N	F/W/Sp/Su	61/27	18	\$1,125	\$348	N/A
Volunteering in the Village(sp)		Adult	N	F/W/Sp/Su	5	2	\$200	\$100	N/A
Yoga		Y&A	N	F/W	2	6	\$140	\$528	N/A
<b>Special events</b>									
Area 7 Constuction Picnic		Y&A	N	Su	6	1	\$98	\$19	N/A
Boat Ride	*X	Y&A	N	Su					N/A
Chicago Fire Game	*X	Adult	N	Sp					N/A
Dinner and a Movie (2) (sp/su)		Y & A	N	F/W/Sp/Su	25	11	\$875	\$484	N/A
Field Museum	*X	Y&A	N	Sp					N/A
Garage Sale		Adult	N	F/SP	54	35	\$1,188	\$770	N/A
Guys only sleepover		Adult	Y	SP	5	6	\$400	\$600	N/A
Lincoln Park Zoo	*X	Y&A	N	Sp					N/A
Ravinia	*X	Adult	N	Su					N/A
Saturday night Fever (sp)		Y & A	N	F/SP	23	17	\$299	\$285	N/A
SO Bowling Tournament (su)		Y & A	N	SU	31	18	\$0	\$0	N/A
SO summer games		Y & A	Y	SU	25	11	\$600	\$250	N/A
Special Day (sp)		Y & A	N	SP	1690	N/A	\$0	\$0	N/A
Spring Fling Classic		Y & A	N	SP	14	9	\$190	\$153	N/A
White Sox Game	*X	Adult	N	Su					N/A

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*Trips & events are offered each season - locations change with each season.									



VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
MARKETING STRATEGY





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