

FY2016 Vehicle & Equipment Replacement listing

Dept	Description	Current		Estimated Replacement Cost	FY2014		FY15 YTD Maint. Costs	Comments
		Mileage	Hours		Usage	Maint. Costs		
Vehicles -								
Police	2000 Chevy 3500 (Prisoner Transport)	60,000	N/A	\$ 40,000	3,800	\$ 1,700	\$ 720	Auction
Police	2007 Ford Crown Victoria	75,000	N/A	29,000	8,000	2,400	1,200	Auction
Police	2008 Ford Explorer	81,000	N/A	28,500	11,000	1,900	1,000	Repurpose to ESDA Coord.
Police	2012 Chevrolet Impala	82,000	N/A	28,500	25,000	3,200	670	Auction
Police	2013 Ford Interceptor	102,000	9,600	28,500	31,500	2,400	3,000	Employee loaner
Police	2013 Ford Interceptor	72,000	9,000	28,500	25,000	4,400	820	Employee loaner
Police	2013 Ford Interceptor	87,500	9,350	28,500	32,000	3,350	1,800	Auction or Repurpose to Rec
Rec	2004 Ford Focus	59,000	N/A	-	687	660	175	Minimal usage
Rec	2006 Ford E450 22 Passanger Bus	66,000	N/A	65,000	4,000	4,250	280	Age, condition
Parks	1999 Sterling Dump, Plow, Spreader	48,000	N/A	160,000	1,500	2,800	2,600	Primary plow truck
Parks	2003 Chevy Silverado 4WD Pickup w/Plow	89,000	N/A	35,500	4,850	700	175	Auction
Parks	2004 Ford F350 Regular Cab, Stake Body, Liftgate	80,000	N/A	43,500	2,050	1,400	410	
Streets	2000 Oshkosh MPT AWD Plow Truck, Spreader	34,000	2,300	205,000	3,700	15,500	3,400	Expensive to own, seasonal
Streets	2003 Ford F450 Super Duty (37" Aerial Lift Truck)	114,000	N/A	115,000	6,000	2,750	1,700	Auction
Streets	2004 Ford Explorer (w/Corner Strobes)	69,000	N/A	25,000	5,200	1,375	150	
Equipment -								
Parks	90" Flail Mower - PTO Attachment	N/A	N/A	7,500	N/A			Over 20 years old
Parks	Brush Hog Mower - Deck Attachment	N/A	N/A	7,500	N/A			Tractor PTO powered
Parks	1998 Grasshopper 60" Mower	N/A	1,162	17,000	65	750	580	Used by all divisions
Parks	1986 Ryan Tow Behind Aerator	N/A	N/A	7,500	N/A	625	1,107	Needs extensive work
Total				\$900,000				