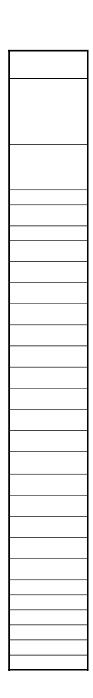
NEW (X)	AGE GROUP YOUTH YOUTH	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFF COMPL SEASO ENROLLM RES.	ETED DN'S	LAST SEASON RES	N'S REVENUE NR	EST. CONTRACTUAL COSTS (\$5,000 + FOR THE SEASON)
727	YOUTH	F/fall, W/winter, Sp/spring, Su/summer					THE SERIESTY
		Q11					
		QII					
	VOLITU	30	9	2	\$1,575	\$450	
	YOUTH	SU	41	2	\$1,804	\$138	
	PRESCHOOL	SU	227	55	\$11,671	\$4,216	
	YOUTH	SU	810	133	\$41,400	\$10,060	
	YOUTH/ADULT	SU	94	17	\$2,447	\$682	
	YOUTH/ADULT	SU	251	3	\$16,608	\$676	
	ADULT/SENIOR	SU	59	12	\$177	\$72	
	ADULT/SENIOR	SU	12	1	\$267	\$33	
	ADULT/SENIOR	SU	16	0	\$440	\$0	
*X	ALL	SU	N/A	N/A	N/A	N/A	
*X	ALL	SU	N/A	N/A	N/A	N/A	
	ALL	SU	113	90	\$345	\$540	
*X	ALL	SU	N/A	N/A	N/A	N/A	
*X	ALL	SU	N/A	N/A	N/A	N/A	
*These	new events will be re	placing events that	t were offered	in the past			
	*X *X *X	YOUTH YOUTH/ADULT YOUTH/ADULT ADULT/SENIOR ADULT/SENIOR ADULT/SENIOR *X ALL	YOUTH SU YOUTH/ADULT SU YOUTH/ADULT SU ADULT/SENIOR SU ADULT/SENIOR SU *X ALL SU	YOUTH SU 810 YOUTH/ADULT SU 94 YOUTH/ADULT SU 251 ADULT/SENIOR SU 59 ADULT/SENIOR SU 12 ADULT/SENIOR SU 16 *X ALL SU N/A *X ALL SU N/A	YOUTH SU 810 133 YOUTH/ADULT SU 94 17 YOUTH/ADULT SU 251 3 ADULT/SENIOR SU 59 12 ADULT/SENIOR SU 12 1 ADULT/SENIOR SU 16 0 *X ALL SU N/A N/A *X ALL SU N/A N/A	YOUTH SU 810 133 \$41,400 YOUTH/ADULT SU 94 17 \$2,447 YOUTH/ADULT SU 251 3 \$16,608 ADULT/SENIOR SU 59 12 \$177 ADULT/SENIOR SU 12 1 \$267 ADULT/SENIOR SU 16 0 \$440 *X ALL SU N/A N/A N/A *X ALL SU N/A N/A N/A *X ALL SU 113 90 \$345 *X ALL SU N/A N/A N/A	YOUTH SU 810 133 \$41,400 \$10,060 YOUTH/ADULT SU 94 17 \$2,447 \$682 YOUTH/ADULT SU 251 3 \$16,608 \$676 ADULT/SENIOR SU 59 12 \$177 \$72 ADULT/SENIOR SU 12 1 \$267 \$33 ADULT/SENIOR SU 16 0 \$440 \$0 *X ALL SU N/A N/A N/A N/A *X ALL SU N/A N/A N/A N/A



	-		
	-		