Illinois Department of Transportation

Municipal Maintenance Expenditure Statement

Section Number: 08 - 0000 - 00 - GM
Municipality: Orland Park

I hereby certify that the maintenance operations shown below were completed in accordance with the items of work listed on the Municipal Estimate of Maintenance Costs, Form BLR 14231 approved on _____, and revised or supplemental Municipal Estimate of Maintenance Costs, Form BLR 14231, approved on _____, and that the expenditure of motor fuel tax funds, for that work, during the period from January 2008 thru December 2008 is as shown and that receipted bills are on file and available for audit.

Maintenance Operation Costs

Maintenance Operation Completed (For details see approved BLR 14231)	Group (I, II, III, IV)	For Group I, II, or III			Totals
		Labor	Materials	Equipment	
Snow & Ice Control	II	313,711.10		348,452.75	$662,163.85
State Salt Purchase (Tons)	I		248,462.22		$248,462.22
Street Sweeping	II	13,042.44		16,434.78	$29,477.22
Pavement Marking	II	13,814.13		4,264.32	$18,078.45
Storm Sewer Repair	II	54,775.61		58,777.77	$113,553.38
R.O.W. Maintenance/Mowing	II		31,202.13		$31,202.13
Traffic / Street Sign Maintenance	II	140,311.55		122,176.73	$262,488.28
Pavement Maintenance	II	165,005.46		121,827.56	$286,833.02
Sewer/Ditch Cleaning	II	61,099.26		69,073.35	$130,172.61
Leaf Pick-up	II	59,548.68		84,259.93	$143,808.61
Pavement Crack Sealing	II	163.20		257.76	$ 420.96
Sidewalk/Curb Maintenance	II	179,653.35		107,805.68	$287,459.03
Traffic Signal/Streetlight Maintenance	II	97,313.78		103,095.74	$200,409.52
Traffic Signal/Streetlight Energy Charges	I		133,166.37		$133,166.37
Tree Trimming/Removal	II	87,447.30		55,989.95	$143,437.25
Traffic Control	II	8,924.34		3,073.18	$11,997.52
				Total Maintenance Cost:	$2,703,130.42
				Less Other Contributions and/or Refunds:	
				Net Cost of Maintenance:	$2,703,130.4
				Net Cost of Engineering:	

	Maintenance	Engineering
1. Total Motor Fuel Tax Funds authorized		
2. Net cost to date		
3. Unexpended balance		
4. Outstanding bills		
5. Credit to unobligated balance (line 3 or line 3 minus line 4)		

Remarks: _____

Submitted: _____ Date Approved: _____ Date

By: _____ Municipal Official Village Clerk Title _____ Regional Engineer

Submit Four (4) Copies to Regional Engineer

BLR 14310 (Rev. 12/05)