

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Stephanie Simpson		SEASON:		Fall 2008			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?  Y/N	NO. OF SEASON'S OFFERED  F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
<b>Cultural</b>									
Bag Pipe Lessons	X	Teen/Adult		FWSp					
Chess - Beginner		School		FWSpSu	10	0	\$1,380	\$0	
Chess - Intermediate		School		FWSpSu	4	0	\$552	\$0	
Chess Tournaments		Youth/Adult		FWSpSu	145	0	\$2,935	\$0	
Computer Tots		Preschool		FWSpSu	6	1	\$318	\$53	
Computer Programs		School		FWSpSu	26	0	\$1,858	\$0	
Etiquette - Preschool /Youth		School		FW	14	4	\$784	\$336	
Etiquette - Youth/Teen		School		FWSpSu	40	6	\$920	\$168	
Fencing - Adult		Adult		FWSpSu	9	0	\$936	\$0	
Fencing - Beginner Youth		School		FWSpSu	6	0	\$624	\$0	
Fencing - Intermediate		School		FWSpSu	9	0	\$936	\$0	
Photo Fundamentals I		Adult		FWSpSu	4	0	\$180	\$0	
Photo Fundamentals II	X	Adult		FWSpSu					
Weekend Photography I		Adult		FWSpSu	7	0	\$315	\$0	
Weekend Photography II		Adult		FWSpSu	7	0	\$315	\$0	
Spanish - Adult		Adult		FWSpSu	8	0	\$776	\$0	
Spanish - Parent/Tot		Preschool		FWSpSu	0	0	\$0	\$0	
Spanish - Preschool		Preschool		FWSpSu	16	0	\$1,200	\$0	
Spanish - Youth		School		FWSpSu	8	0	\$600	\$0	

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					RES	NR	RES	NR	
<b>Dance</b>									
Ballroom Dance		Adult		FWSpSu	7	3	\$252	\$162	
Birthday Parties - Dance		School		FWSpSu	7	1	\$920	\$190	
Boys Hip Hop		School		FWSpSu					
Country Line Dance		Adult		FWSpSu	60	59	\$1,467	\$2,181	
Dance Company		School		FWSp	7	0	\$770	\$0	
Dance Company - Junior		School		FWSp	6	1	\$660	\$160	
Irish Dance		School		FWSpSu	50	3	\$4,300	\$387	
Pixie Poms		School		FWSpSu	21	3	\$1,470	\$315	
Pointe	X	School		FWSpSu					
Preschool/youth dance classes		School		FWSpSu	247	48	\$19,123	\$5,230	
Private Dance Lessons		School		FWSpSu	4	4	\$140	\$160	
Salsa Dance Mix		Adult		FWSpSu	19	4	\$760	\$240	
Shall we Dance?		Adult		FWSpSu	16	0	\$660	\$0	
Wedding Dance		Adult		FWSpSu	8	2	\$288	\$108	
<b>Teens</b>									
8th Grade Washington DC trip		Teen	Y	W	141	0	\$0	\$0	
Frightfest at Great Americas		Teen		F	0	0	\$0	\$0	
High School Rec Advisory Committee		Teen		FWSpSu	10	0	\$0	\$0	
Jr. High Rec Advisory Committee		Teen		FWSp	10	0	\$0	\$0	
Junior High Dances		Teen		FWSp	1576	0	\$7,880	\$0	
Main Event		Teen		FWSpSu	50	0	\$250	\$0	
Paint Ball		Teen		FSu	5	0	\$254	\$0	
Night at the Konow Corn Maze	X	Teen							
Teen Scavenger Hunt	X	Teen							
Wii nights at Splx	X	Teen							
<b>Special Events</b>									
Parents Night Out		School		FWSpSu	47	0	\$367	\$0	
Santa's Pit Stop		School		F	100	0	Free Event		

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				<b>RES.</b>	<b>NON-RES.</b>	<b>RES.</b>

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> <b>NON-RES.</b>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a