SUPERVISOR NAME:		Ray Piattoni			SEASON:	Fall 2010			
PROGRAM NAME (Alpha Order)	NEW(X)	<u>AGE</u> GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFF COMPL SEAS ENROLL	ETED ON'S	<u>LAST SE</u> <u>REVE</u>	EASON'S ENUE	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Shotokan Karate									
Pre-Karate		5 - 7 yrs		FWSpSu	32	5	\$3,072	\$720	
Youth & Adult		8+		FWSpSu	34	9	\$3,264	\$1,296	
Parent/Child		7 & up		FWSpSu	4	0	\$384	\$0	
									\$17,000
Turkey Trot		SPEVNTS		F	304	128	\$5,472	\$2,921	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a