CUREDVICOR NAME					LOE A CON	N: Fall 2009			
SUPERVISOR NAME:		Ray Piattoni			SEASON: Fall		2009		
PROGRAM NAME (Alpha Order)	NEW(X)	<u>AGE</u> GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFF COMPL SEAS ENROLL	ETED ON'S	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	,
Shotokan Karate									
Pre-Karate		5 - 7 yrs		FWSpSu	46	6	\$5,520	\$1,020	
Youth & Adult		8 +		FWSpSu	12	4	\$1,440	\$680	
Parent/Child		7 & up		FWSpSu	7	0	\$840	\$0	
									\$15,000
Turkey Trot		SPEVNTS		F	290	112	\$5,225	\$2,576	

SUPERVISOR NAME:		Ray Piattoni			SEASON: Fall		2009		
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PROGRAM NAME (Alpha Order)	NEW(X)	<u>AGE</u> <u>GROUP</u>	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFF COMPL SEASO ENROLL	<u>ETED</u> ON'S	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	

SUPERVISOR NAME:		Ray Piattoni			SEASON:	EASON: Fall 2			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring,	LAST OFF COMPL SEAS ENROLL	ETED ON'S		EASON'S ENUE	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	Su/summer	RES	NR	RES	NR	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a