VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

PROGRAM NAME <u>NE</u> (Alpha Order) (X		<u>OVER</u> <u>NIGHT</u>	NO. OF		FFERED &			
		TRAVEL?	<u>SEASON'S</u> OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
		Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Chargers Basketball	Adult	N	Fall	53	24	\$4,687	\$2,582	
Circuit Training (2)	Adult	N	F/W/Sp/Su	11	4	\$690	\$360	
Dine Out (2)	Adult	N	F/W/Sp/Su	27	3	\$2,025	\$225	
Fitness One Step Further	Adult	N	F/W/Sp/Su	16	3	\$902	\$186	
Friday Night Fun (6)	Adult	N	F/W/Sp/Su	179	17	\$3,580	\$376	
Friday Night Fun Bus (6)	Adult	Ν	F/W/Sp/Su	77	N/A	\$539	N/A	
Healthy Habits x	Adult	N	F/ W	0	0	\$0	\$0	
Нір Нор	Adult	N	W/Sp/F	5	4	\$220	\$255	
Hotshots Basketball Team	Youth	Ν	Fall	4	2	\$228	\$171	
Monday Night Football	Adult	Ν	Fall	10	6	\$700	\$595	
Open Basketball	Adult	N	F/W/Sp/Su	9	3	\$380	\$160	
Program Bus Service	Y & A	Ν	F/W/Sp/Su	52	N/A	\$2,234	N/A	
SO Floor Hockey	Y & A	Ν	Fall	13	3	\$715	\$249	
SO Med Fest	Y &A	Ν	Fall	8	6	Free		
SO Swim Team	Y & A	N	Fall	20	2	\$1,176	\$135	
SO Winter Sports	Y & A	N	Fall	0	0	\$0	\$0	
Time to Spare Bowl	Y & A	N	F/W/Sp/Su	57	17	\$3,894	\$1,551	
Volunteering in the Village AM	Adult	Ν	F/W/Sp	7	0	\$1,500	\$0	
Yoga	Adult	N	F/W/Sp	9	0	\$720	\$0	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

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PROGRAM NAME (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Bear Down Chicago Bears		Spevnt	N	Fall	13	3	\$390	\$180	
Co-Ed Lock In	Х	Spevnt	Y	Fall	0	0	\$0	\$0	
Chicago Fire Game	х	Spevnt	N	Fall	0	0	\$0	\$0	
Chicago Wolves Game		Spevnt	N	Fall	13	1	\$650	\$75	
Christmas at Georgio's		Spevnt	N	Fall	170	66	\$6,790	\$3,940	
Christmas at Georgio's Bus		Spevnt	Ν	Fall	12	0	\$72	\$0	
Christmas Carol: Theater	х	Spevnt	N	Fall	0	0	\$0	\$0	
Dinner and a Movie		Spevnt	N	F/W/Sp/Su	13	2	\$520	\$80	
Feed the Hungry Dance		Spevnt	N	Fall	15	0	\$105	\$0	
Garage Sale		Spevnt	N	F/Sp	48	41	\$1,296	\$1,107	
Ladies Sleepover		Spevnt	Y	Fall	12	2	\$1,020	\$213	
Saturday Night fever		Spevnt	Ν	F/Sp	48	4	\$960	\$100	
Sports Banquet		Spevnt	Ν	Fall	140	37	\$2,455	\$580	
Tootsie Roll sales		Spevnt	N	Su/Fall	N/A	N/A	\$3,722	N/A	
Winter Weekend Get-Away		Spevnt	Y	Winter	15	3	\$1,500	\$396	
SENIOR PROGRAMS									
Senior Mixed Bowling League	9	Spevent	Ν	Fall	0	0	\$0	\$0	