

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Kris Rau			SEASON:		Spring/ Summer 2008		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
American Girl Club (sp)	X	Youth	N	SP	N/A	N/A	N/A	N/A	N/A
Artist Corner (su)		Youth	N	W/SU	3	2	\$120	\$100	N/A
Bags (su)		Adult	N	SU	3	4	\$60	\$120	N/A
Boating and Canoeing (su)		Adult	N	SU	5	3	\$200	\$150	N/A
Ceramic Creations (sp)		Youth	N	F/SP	3	2	\$135	\$110	N/A
Cosmic bowling (su)		Youth	N	SU	9	2	\$330	\$100	N/A
Dine Out (2) (sp)		Adult	N	F/W/Sp/Su	16	11	\$800	\$605	N/A
Dine out / Take out (su)		Adult	N	SU	12	4	\$300	\$140	N/A
Fishing for Fun (su)		Youth	N	SU	Can.	Can.	\$0	\$0	N/A
Fitness and Recreation (sp/su)		Adult	N	F/W/Sp/Su	10	4	\$300	\$200	N/A
Golf Craze (su)		Youth	N	SU	16	8	\$400	\$280	N/A
Hip Hop (sp/su)		Adult	N	F/W/Sp/Su	6	9	\$210	\$405	N/A
Horseback riding (sp/su)		Youth	N	F/SP/SU	2	0	\$350	\$0	N/A
Horticulture (sp)		Youth	N	SP	3	1	\$90	\$40	N/A
Hotshots Basketball (sp/su)		Youth	N	SP/SU	9	1	\$180	\$30	N/A
Indoor Soccer (su)		Youth	N	F/W/Su	6	1	\$150	\$45	N/A
Learn to skate (Su)		Youth	N	SU	4	4	\$120	\$160	N/A
Learn to swim (su)		Y & A	N	W/SU	5	3	\$150	\$120	N/A
Lions softball (sp)		Adult	N	SP	21	22	\$1,050	\$1,320	N/A
On the Move (sp/su)		Youth	N	F/W/Sp/Su	4	8	\$192	\$320	N/A
OP Masters (Su)		Adult	N	SU	7	2	\$158	\$60	N/A
Open Basketball (sp/su)		Adult	N	F/W/Sp/Su	6	2	\$120	\$60	N/A
Out & About (sp)		Adult	N	F/W/Sp	8	5	\$280	\$225	N/A
Program Bus Service(sp/su)		Y & A	N	F/W/Sp/Su	55	N/A	\$1,728	N/A	N/A
SO swim team (su)		Y & A	N	W/SU	9	5	\$360	\$250	N/A
SO Volleyball (Su)		Adult	N	SU	18	19	\$990	\$1,235	N/A

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SO/Unified Golf (sp)		Adult	N	SP	13	4	\$910	\$320	N/A
SO/Unified Tennis (Sp)		Adult	N	SP	10	5	\$235	\$155	N/A
Stepping stones@ beyond (Su)		Youth	N	SU	81/9	91	\$48600/\$432	\$55,510	N/A
Super Saturday (sp/su)		Youth	N	F/W/Sp/Su	Can.	Can.	\$0	\$0	N/A
Teen Club/Bus (sp/su)		Youth	N	F/W/Sp/Su	34/16	14/Na	\$321/\$56	\$190/N/A	N/A
Teen Scene (sp/su)		Youth	N	F/W/Sp/Su	5	7	\$240	\$455	N/A
TGIF Club/ Bus (sp/su)		Adult	N	F/W/Sp/Su	37/6	31/N/a	\$422/\$24	\$466/N/A	N/A
The Chef (sp)		Adult	N	F/W/SP	5	4	\$175	\$180	N/A
Time to Spare Bowl(2sp/1su)		Y & A	N	F/W/Sp/Su	46	26	\$2,300	\$1,560	N/A
Trail Blazers (sp/su)		Adult	N	F/W/SP/SU	3	3	\$60	\$90	N/A
Variety Club/Bus (sp/su)		Adult	N	F/W/Sp/Su	42/27	12/N/a	\$629/\$108	\$184/N/a	N/A
Volunteering in the Village(sp)		Adult	N	SP	Can.	Can.	\$0	\$0	N/A
Special events									
Apple picking (su)	X	Y & A	N	N/A	N/A	N/A	N/A	N/A	N/A
Cabin Fever (Fall)		Y & A	Y	F	9	20	\$3,150	\$7,200	N/A
Candle making party-(sp)	X	Y & A	N	N/A	N/A	N/A	N/A	N/A	N/A
Chicago Trolley ride (sp)	X	Y & A	N	N/A	N/A	N/A	N/A	N/A	N/A
Dinner and a Movie (2) (sp/su)		Y & A	N	F/W/Sp/Su	15	15	\$375	\$450	N/A
Family Day	X	Y & A	N	SP	N/A	N/A	N/A	N/A	N/A
Family Pool Party and Picnic (su)		Y & A	N	SU	28	47	\$112	\$188	N/A
Garage Sale		Adult	N	F/SP	49	44	\$980	\$880	N/A
Grant Park-Movie in Park (su)	X	Adult	N	N/A	N/A	N/A	N/A	N/A	N/A
Navy Pier (su)	X	Y & A	N	N/A	N/A	N/A	N/A	N/A	N/A
Parent inservice	x	Adult	N	F/W/SP/SU	N/A	N/A	N/A	N/A	N/A
Saturday night Fever (Sp)		Y & A	N	F/SP	12	19	\$96	\$228	N/A
SO Bowling Tournament (su)		Y & A	N	SU	32	20	\$0	\$0	N/A

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					RES	NR	RES	NR	
SO summer games		Y & A	Y	SU	24	27	\$460	\$540	N/A
Special Day (sp)		Y & A	N	SP	1850	??	\$0	\$0	N/A
Splash Bash Party (su)		Adult	N	SU	32	65	\$212	\$523	N/A
Spring Break Day Away (sp)		Y & A	N	SP	9	10	\$315	\$400	N/A
Spring Fling Classic		Y & A	N	SP	15	14	\$150	\$210	N/A
Thunderbolts game (su)	X	Y & A	N	N/A	N/A	N/A	N/A	N/A	N/A
Unified Bowling tournament-(su)	X	Y & A	N	N/A	N/A	N/A	N/A	N/A	N/A
White Sox game (su)	X	Y & A	N	N/A	N/A	N/A	N/A	N/A	N/A

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				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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5

n/a