





## Schussler Park Renovation Proposal

The D.R.E.A.M Team #5784

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## **Schussler Park Improvements**

Cost Analysis

Multi-use Field	ti-use Field		Cost per Sq. Ft.		Total		Total with Our Goal Donations		
Field Area		60480	sq. ft						
	Turf			\$	4.75	\$	287,280.00	\$	287,280.00
	Subbase			\$	6.28	\$	379,814.40		379,814.40
Track Area		8448	sq. ft						
Filte	rPave with Subbase			\$	10.00	\$	84,480.00	\$	84,480.00
Rain Garden									
Area		13786	sq. ft						
	Cost to install			\$	15.00	\$	206,790.00	\$	206,790.00
Park and Tennis Court									
Tennis Court Area	a	24245	sq. ft	\$	3.00	\$	72,735.00	\$	72,735.00
	Resurface								
Park Area		10000	sq. ft						
(100 x 100)									
Pour in Place Surface				\$	13.00	\$	130,000.00	\$	130,000.00
Eq	uipment Cost*					\$	166,000.00	\$	-
Accessibility Features									
8' Wide Permeab	le Pavement Path	5664	sq. ft						
				\$	10.00	\$	56,640.00	\$	56,640.00
				G	rand Total	\$	1,383,739.40	\$	1,217,739.40
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<sup>\*</sup>Team 5784 has already secured a private donor for a portion of the Park Equipment and is working to fully fund this line item.