

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Jack Savage		SEASON:		Fall 2013			
<u>PROGRAM NAME</u> (Alpha Order)	NEW(X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u> Fall 2010		<u>LAST SEASON'S REVENUE FALL 2010</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Baseball Clinic		7 to 11	N	F, W, Sp	11	3	\$605	\$249	x
White Sox - Specialty Training		7 to 17	N	F, W, Sp, Su	63	4	\$3,554	\$0	x
Basketball - Adult		18 & Up	N	F, W, Sp	30	12	\$1,655	\$1,008	x
Bulls - Specialty Training		5 to 17	N	F, Sp, Su	63	4	\$6,867	\$516	x
Basketball - Mini Dribblers		3 to 6	N	F, W, Sp	5	2	\$245	\$148	x
Basketball - Winter Break Camp		7 to 14	N	F, W	19	0	\$1,235	\$0	x
Basketball - Shoot 2 Score		K - 6th	N	F, W, Sp, Su	79	3	\$3,762	\$213	x
Camp - Tiny Hawk Camp		3.5 to 4	N	F, Su	11	1	\$385	\$35	x
Camp - Mini Hawk Sports Camp		5 to 7	N	F, Su	24	0	\$1,560	\$0	x
Camp - Skyhawk Sports Camp		8 to 14	N	F, Su	22	3	\$1,430	\$294	x
Dodgeball Camp		6 to 11	N	W, Su	21	0	\$693	\$0	x
Flag Football for Kids		3rd - 6th	N	F, W, Sp	0	0	\$0	\$0	x
Golf - Adult Beginning/Intermediate SLCC		16 & Up	N	F, Sp, Su	3	1	\$169	\$92	x
Golf - Junior Lessons SLCC		9 to 15	N	F, Sp, Su	2	2	\$204	\$92	x
Golf - Senior Lessons SLCC		55 & Up	N	F, W	0	0	\$0	\$0	x
Golf - Short Game SLCC		16 & Up	N	F, Sp, Su	0	0	\$74	\$0	x
Golf - Little Swingers		6 to 8	N	F, W	3	0	\$120	\$0	x
Golf - White Mtn Adult Lessons		16 & Up	N	F, W, Sp, Su	2	0	\$122	\$0	x
Golf - White Mtn Junior Lessons		5 to 15	N	F, W, Sp, Su	3	0	\$183	\$0	x

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Jack Savage		SEASON:		Fall 2013			
<u>PROGRAM NAME</u> (Alpha Order)	NEW(X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u> Fall 2010		<u>LAST SEASON'S REVENUE FALL 2010</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Gymnastics - Boys		1 - 6th	N	F, W, Sp, Su	26	0	\$2,076	\$0	UGA
Gymnastics - Competitive Training		1 - 8th	N	F, W, Sp, Su	65	2	\$9,106	\$350	Est.
Gymnastics - Baby Cubs		6 mo. 3 yrs.	N	F, W, Sp, Su	20	3	\$1,130	\$387	
Gymnastics - Girls		1 - 6th	N	F, W, Sp, Su	128	16	\$11,215	\$1,944	Contractual Cost
Gymnastics - Hot Shots		4.5 to 7	N	F, W, Sp, Su	14	1	\$1,150	\$135	\$29,000
Gymnastics - Gym Cubs		2 to 3	N	F, W, Sp, Su	66	0	\$5,388	\$0	
Gymnastics - Preschool		3 to 5	N	F, W, Sp, Su	187	17	\$14,322	\$1,570	
Gymnastics - Tumbling for Cheerleaders		1 to 8th	N	F, W, Sp, Su	32	0	\$2,573	\$0	
Gymnastics - Winter Break Camp		K - 6th	N	F	1	8	\$60	\$630	
Kid Rock		5 to 10	N	F, W, Sp	19	3	\$570	\$135	x
Rock Camp		7 to 12	N	F, Su	3	0	\$105	\$0	x
Rugby - Youth	X	7 to 12	N	F, Sp					
Lacrosse Clinic		3rd -12th	N	F	16	8	\$1,600	\$1,200	x
My First Sports Class		18 mo.-2	N	Sp, F, W	33	5	\$1,340	\$260	x
Pee-Wee Floor Hockey		3 to 6	N	F, W, Sp,	9	3	\$441	\$197	x
School Days Off - Packages		5 & Up	N	F, W, Sp, Su	26	18	\$130	\$180	x
Soccer - Parent Child		3 to 5	N	F, Sp, Su	31	3	\$1,323	\$222	x
Soccer - Pip Squeak		3 to 6	N	F, W, Sp,	40	9	\$1,972	\$616	x
Soccer - Orland Park Clinic		6 to 14	N	F, Sp, Su	41	3	\$2,419	\$267	x
Soccer - Skyhawks Indoor League	X	3 to 6		F					x
Super Sport Preschool Games		3 to 6	N	F, W, Sp,	48	5	\$2,352	\$320	x
Tennis - Adult		13 & Up	N	F, Sp, Su	5	0	\$350	\$0	x
Tennis - Ankle Biters		4 to 7	N	F, Sp, Su	8	1	\$328	\$62	x
Tennis - Youth		8 to 12	N	F, Sp, Su	15	1	\$735	\$74	x
Turkey Shoot Free Throw		1 to 18	N	F	34	1	\$90	\$5	x
Volleyball - Skills & Drills		3rd - 8th	N	F, W, Sp, Su	30	5	\$2,804	\$705	x
Volleyball - Volleykids		K - 2nd	N	F, W, Sp, Su	19	0	\$1,254	\$0	x
Volleyball - Winter Break Camp		K - 8th	N	F	7	3	\$392	\$224	x

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
 BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Jack Savage		SEASON:		Fall 2013			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u> Fall 2010		<u>LAST SEASON'S REVENUE FALL 2010</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Volleyball - Womens League		18 & Up	N	F, W	6	2	\$1,730	\$710	x