VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT

SUPERVISOR NAME:		Ray Piattoni				**SEASON**	SPRING & SUMMER 2010				
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED		LAST OFFERED & COMPLETED SEASON'S ENROLLMENT # (Fall '09)			LAST SEASON'S REVENUE (Fall '09)		EST. CONTRACTUAL COSTS ($5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	**Member**	**RES**	**NR**	**Member**	**RES**	**NR**	
Shotokan Karate											
Parent/Child		7 & up	N	F, Sp, Su. & Fa		4	6		$480	$1,080	
Pre-Karate		5 - 7 yrs	N	F, Sp, Su. & Fa		33	6		$3,960	$1,080	
Youth & Adult		8 +	N	F, Sp, Su. & Fa		35	5		$4,200	$900	
											Fall '09 Cost (70% of gross revenue)
									$8,640	$3,060	$8,190