

Village of Orland Park Competitive Analysis Worksheet

Project Title and Brief Description

**Five (5) replacement
Ford AWD Police
Interceptor Utility**

Lead Department

Director: John J. Ingram

Department: Public Works

Division: 5006/Vehicles & Equipment

Program/Service: Police protection

Strategic Analysis

What Strategic Pillar does this expenditure support?

Quality of life & Public Safety

What is the desired outcome of making this expenditure?

Replace Police patrol vehicles that are AWD (all wheel drive) to assist in adverse weather conditions and provide lower cost of ownership.

How does this expenditure enable the Village to serve residents at current or improved service levels?

Provide quality Police service

Alternatives Analysis

Is this a replacement of an existing product/service or a proposal for new product/service?
Replacement X New

Describe the impact if the proposed new/replacement product/service is not made?

Higher maintenance costs, loss of resale value, increased storage space for police gear and enhanced drivability in adverse weather conditions.

Is there an alternative to purchasing this product/service, such as leasing, outsourcing, etc.? If yes, please provide a detailed description of alternatives.
Yes No X

No lease option on police pursuit capable vehicles

Is there a competitor that offers the same product/service that can deliver the same expected outcome? If yes, please provide an explanation as to why this competitor is not being considered.
Yes X No

Our experience with this vehicle platform has been very reliable thus far after three years and is the preferred police vehicle in the industry. Also this brand/model is represented by an in town dealer.

Is a Total Cost of Ownership (TCO) Analysis applicable to this proposed expenditure?
Yes No X

There is no lease option on these police cars so the TCO is not needed.

If yes, please attach TCO Analysis to this worksheet.
If no, please provide an explanation as to why a TCO Analysis does not apply.

Additional Comments/Background Information

Attach additional documentation if necessary.