

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
 BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>	Kathleen Hellwig				<b>SEASON:</b> spring/summer, 2012				
<u>PROGRAM NAME</u>	<u>New (X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>ENROLLMENT IS SHOWN FOR EACH MONTH</u>		<u>LAST YEARS REVENUE PER MONTH</u>		
					<b>RES</b>	<b>NR</b>	<b>RES</b>	<b>NR</b>	<b>EST. CONTRACTUAL COSTS (over \$5,000)</b>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
<b>TRIPS</b>									
HairSpray (April)	X	Adult	N	N/A					N/A
Some Enchanted Evening (May)	X	Adult	N	N/A					N/A
Swedish Day-- Geneva, IL (June)		Adult	N	N/A	28	2	\$532	\$64	N/A
Little Shop of Horrors (July)	X	Adult	N	N/A					N/A
Sirens (August)	X	Adult	N	N/A					N/A
42nd Street (September)	X	Adult	N	N/A					N/A
Lunch Bunch (April, June, August)	X	Adult	N	N/A					N/A
<b>*Trips are offered each season but locations change with each season offering.</b>									

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				<b>RES.</b>	<b>NON-RES.</b>	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> <b>NON-RES.</b>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a