

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Gina Hassett			SEASON:	Winter 2008			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	
Lunch Bunch - Parkers Ocean Grill, Downers Grove, IL	new	ADULT/ SENIOR	N	W					
Lunch Bunch Totals					61	5	\$2,065	\$250	
Theater Trip - Goodbye Girl, Drury Lane Oakbrook, IL	new	ADULT/ SENIOR	N	W					
Theater Trip - LaCage aux Folies, Theatre at the Center, Munster, IN	new	ADULT/ SENIOR	N	W					
Theater Trip - Rockne of Notre Dame, Theater at the Center, Munster, IN	new	ADULT/ SENIOR	N	W					
Theatre Trip Totals					161	15	\$8,460	\$805	
*Each season the trips change but the concept is the same. The numbers listed are for all of winter 2006 trips									

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a