SUPERVISOR NAME:		Gina Hassett			SEASON:	Winter 2008			
					SEASON:				EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
PROGRAM NAME (Alpha Order) NEW()		AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.		LAST SEASON'S REVENUE		
				F/fall,					,
				W/winter, Sp/spring,					
			Y/N	Su/summer	RES.	NR.	RES	NR	
Boating Safety	Х	ADULT		F/W/SP/SU	new	new			
		SPECIAL							
Camp in at Sportsplex		EVENTS		W	28	12	\$560	\$285	
Chef's Auction		SPECIAL EVENTS		W	209	66	\$9,492	\$3,106	
		SPECIAL							
Chilly Willie Chili Challenge		EVENTS		W	6	96	\$1,555	\$2,278	
CPR and First Aid		ADULT		F/W/SP/SU	6	3	\$330	\$175	
CPR Re-certification		ADULT		F/W/SP/SU	6		\$228		
First Aid For Little People		YOUTH		F/W/SP/SU	18	1	\$360	\$25	
Home Alone		YOUTH		F/W/SP/SU	7	2	\$70	\$30	
Make Money Babysitting		TEENS		F/W/SP/SU	22	2	\$880	\$90	
Men's Senior Clubs		SENIOR		F/W/SP/SU	38	0	\$740	\$0	
Winter Follies		SPECIAL EVENTS		W	free to public				
Women's Senior Club		SENIOR		F/W/SP/SU	25	1	\$420	\$30	
Trips*									
Lunch Bunch -									
Bohemian Crystal Restaurant, Westmont, IL	new	ADULT/ SENIOR	N	W					
Lunch Bunch -									
Celtic Knot Public House,		ADULT/							
Evanston, IL	new	SENIOR	Ν	W					
Lunch Bunch -		ADULT/							
Game day at Bogarts	new	SENIOR	Ν	W					

## VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Gina Hassett			SEASON:	Winte	r 2008		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED			ASON'S ENUE	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	,
Lunch Bunch - Parkers Ocean Grill, Downers		ADULT/							
Grove, IL	new	SENIOR	N	W					
Lunch Bunch Totals					61	5	\$2,065	\$250	
Theater Trip -									
Goodbye Girl, Drury Lane		ADULT/							
Oakbrook, IL	new	SENIOR	N	W					
Theater Trip -									
LaCage aux Folies, Theatre at		ADULT/							
the Center, Munster, IN Theater Trip -	new	SENIOR	N	W					
Rockne of Notre Dame, Theater		ADULT/							
at the Center, Munster, IN	new	SENIOR	N	W					
Theatre Trip Totals					161	15	\$8,460	\$805	
*Each season the trips change but the concept is the same. The numbers listed are for all of winter 2006 trips									

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a